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REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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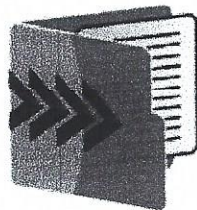
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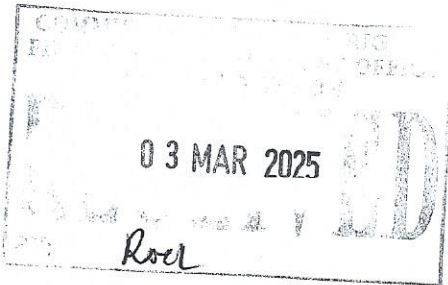
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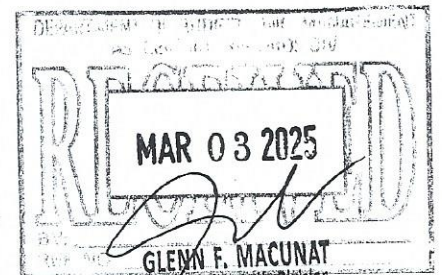
REPUBLIC OF THE PHILIPPINES
COMMISSION ON HUMAN RIGHTS

RPP-L-26B25- 033

February 26, 2025

HON. AMENAH F. PANGANDAMAN
Secretary
Department of Budget and Management
Malacañang, Manila

Attn: BMB for Security, Peace and Justice Sector



Dear **Hon. Pangandaman**:

In compliance with the COA-DBM Joint Circular No. 2019-1 dated Jan. 1, 2019, we respectfully submit the Financial Accountability Reports as of the Quarter ending December 31, 2024 as follows:

- | | | |
|---|---|------------|
| 1. Statement of Appropriations, Allotments Obligations
Disbursements and Balances
(<i>Current & Continuing Appropriations</i>) | - | FAR No. 1 |
| 2. Summary of Appropriations, Allotments, Obligations
and Balances by Object of Expenditures
(<i>Current & Continuing Appropriations</i>) | - | FAR No. 1A |
| 3. List of Allotment and Sub-Allotments | - | FAR No. 1B |
| 4. Aging of Unpaid Obligations | - | FAR No. 3 |
| 5. Monthly Report of Disbursements
(<i>For October, November & December 2024</i>) | - | FAR No. 4 |
| 6. Quarterly Report of Revenue and Other Receipts | - | FAR No. 5 |

Thank you very much and best regards.

Very truly yours,

RICHARD P. PALPAL-LATOC
Chairperson

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2024

Department : Commission on Human Rights (CHR)
Agency/Entity : Commission on Human Rights (CHR)
Operating Unit : < not applicable >
Organization Code (UACS) : 34 001 0000000
Fund Cluster : 01 - Regular Agency Fund

X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

FAR NO. 1

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations										Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modification or Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reduction's, Modifications or Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23-24)		Not Yet Due and Demandable	Due and Demandable	Not Yet Due and Demandable	Due and Demandable	Not Yet Due and Demandable	Due and Demandable
										5=(3+4)	6=(8+9)-5	7	8	9	10=(6+9)-8	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24						
1. Agency Specific Budget		937,342,000.00	0.00	937,342,000.00	937,342,000.00	0.00	0.00	0.00	937,342,000.00	222,335,453.94	206,170,247.89	132,593,010.27	243,434,266.76	864,533,677.86	194,782,524.37	233,723,877.46	191,593,010.27	243,434,266.76	864,533,677.86	0.00	72,809,322.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Administration and Support	100000	292,507,000.00	0.00	292,507,000.00	292,507,000.00	0.00	0.00	0.00	292,507,000.00	75,206,801.17	70,929,011.77	70,437,646.48	72,743,699.58	289,316,559.00	61,210,117.88	84,925,465.26	70,437,646.48	72,743,699.58	289,316,559.00	0.00	3,190,041.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General management and Supervision	100001	283,519,000.00	0.00	283,519,000.00	283,519,000.00	0.00	0.00	0.00	283,519,000.00	75,206,801.17	69,253,294.47	64,790,894.57	71,078,168.79	280,329,559.00	61,210,117.88	83,249,777.95	64,790,894.57	71,078,168.79	280,329,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS	100002	166,642,000.00	0.00	166,642,000.00	166,642,000.00	0.00	0.00	0.00	166,642,000.00	33,502,045.60	46,384,185.38	34,809,777.54	51,965,991.48	166,642,000.00	33,502,045.60	46,384,185.38	34,809,777.54	51,965,991.48	166,642,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	100003	101,377,000.00	0.00	101,377,000.00	101,377,000.00	0.00	0.00	0.00	101,377,000.00	29,358,120.57	22,889,100.09	29,981,117.03	19,112,177.31	101,340,524.00	27,709,072.08	24,539,157.58	29,981,117.03	19,112,177.31	101,340,524.00	0.00	3,153,565.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		15,500,000.00	0.00	15,500,000.00	15,500,000.00	0.00	0.00	0.00	15,500,000.00	12,346,435.00	0.00	0.00	0.00	12,346,435.00	0.00	12,346,435.00	0.00	0.00	12,346,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Administration of Personnel Benefits	100004	8,986,000.00	0.00	8,986,000.00	8,986,000.00	0.00	0.00	0.00	8,986,000.00	0.00	1,675,717.30	5,646,751.91	1,665,530.79	8,986,000.00	0.00	1,675,717.30	5,646,751.91	1,665,530.79	8,986,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS	100005	8,986,000.00	0.00	8,986,000.00	8,986,000.00	0.00	0.00	0.00	8,986,000.00	0.00	1,675,717.30	5,646,751.91	1,665,530.79	8,986,000.00	0.00	1,675,717.30	5,646,751.91	1,665,530.79	8,986,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		292,507,000.00	0.00	292,507,000.00	292,507,000.00	0.00	0.00	0.00	292,507,000.00	75,206,801.17	70,929,011.77	70,437,646.48	72,743,699.58	289,316,559.00	61,210,117.88	84,925,465.26	70,437,646.48	72,743,699.58	289,316,559.00	0.00	3,190,041.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		175,630,000.00	0.00	175,630,000.00	175,630,000.00	0.00	0.00	0.00	175,630,000.00	33,502,045.60	48,039,902.68	40,456,529.45	53,631,522.27	175,630,000.00	33,502,045.60	48,039,902.68	40,456,529.45	53,631,522.27	175,630,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		101,377,000.00	0.00	101,377,000.00	101,377,000.00	0.00	0.00	0.00	101,377,000.00	29,358,120.57	22,889,109.09	29,981,117.03	19,112,177.31	101,340,524.00	27,709,072.08	24,539,157.58	29,981,117.03	19,112,177.31	101,340,524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINEX (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		15,500,000.00	0.00	15,500,000.00	15,500,000.00	0.00	0.00	0.00	15,500,000.00	12,346,435.00	0.00	0.00	0.00	12,346,435.00	0.00	12,346,435.00	0.00	0.00	12,346,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	200000	171,899,000.00	0.00	171,899,000.00	171,899,000.00	0.00	0.00	0.00	171,899,000.00	38,946,493.89	23,261,039.78	21,784,745.82	30,384,605.77	114,376,885.36	25,390,047.91	36,817,485.86	21,784,745.82	30,384,605.77	114,376,885.36	0.00	57,522,114.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Formulation, coordination, monitoring and evaluation of Agency plans, policies, programs and projects; management of database; information systems.	200001	171,899,000.00	0.00	171,899,000.00	171,899,000.00	0.00	0.00	0.00	171,899,000.00	38,946,493.89	23,261,039.78	21,784,745.82	30,384,605.77	114,376,885.36	25,390,047.91	36,817,485.86	21,784,745.82	30,384,605.77	114,376,885.36	0.00	57,522,114.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		25,295,000.00	0.00	25,295,000.00	25,295,000.00	0.00	0.00	0.00	25,295,000.00	5,149,689.15	6,898,983.70	5,209,444.12	8,076,883.03	25,295,000.00	5,149,689.15	6,898,983.70	5,209,444.12	8,076,883.03	25,295,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		68,854,000.00	0.00	68,854,000.00	68,854,000.00	0.00	0.00	0.00	68,854,000.00	12,535,804.84	16,402,056.08	16,575,301.70	21,861,122.74	67,674,285.36	12,835,804.84	16,402,056.08	16,575,301.70	21,861,122.74	67,674,285.36	0.00	1,179,714.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		77,750,000.00	0.00	77,750,000.00	77,750,000.00	0.00	0.00	0.00	77,750,000.00	20,961,000.00	0.00	0.00	446,600.00	21,407,600.00	7,404,553.82	13,556,446.08	0.00	446,600.00	21,407,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project(s)		3,138,000.00	0.00	3,138,000.00	3,138,000.00	0.00	0.00	0.00	3,138,000.00	0.00	1,000,000.00	0.00	2,138,000.00	3,138,000.00	0.00	1,000,000.00	0.00	2,138,000.00	3,138,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locally-Funded Project(s)	200002	3,138,000.00	0.00	3,138,000.00	3,138,000.00	0.00	0.00	0.00	3,138,000.00	0.00	1,000,000.00	0.00	2,138,000.00	3,138,000.00	0.00	1,000,000.00	0.00	2,138,000.00	3,138,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Peacekeeping Survey on the Challenges in Human Rights Implementation in the Philippines	200003	3,138,000.00	0.00	3,138,000.00	3,138,000.00	0.00	0.00	0.00	3,138,000.00	0.00	1,000,000.00	0.00	2,138,000.00	3,138,000.00	0.00	1,000,000.00	0.00	2,138,000.00	3,138,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		3,138,000.00	0.00	3,138,000.00	3,138,000.00	0.00	0.00	0.00	3,138,000.00	0.00	1,000,000.00	0.00	2,138,000.00	3,138,000.00	0.00	1,000,000.00	0.00	2,138,000.00	3,138,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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[e.g. UACS Fund Cluster: 01-Regional Agency Fund, 02-Overseas Assistance Program, 03-Other]																											
Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations								Current Year Disbursements				Balances			
		Authorized Appropriations	Adjustments To/From, or Modification of Augmentals	Adjusted Appropriations	Allotments Received	Adjustments (Re-allocations/ Modifications)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unrealized Appropriations	Unobligated Allotments	Unpaid Obligations (11-20)-(23)-(24)					
																						Due and Demandable	Not Yet Due and Demandable				
1	2	3	4	5=(3+4)	6	7	8	9	10=(6)-(7)-(8)-(9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24				
Sub-Total, Support to Operations		175,037,000.00	0.00	175,037,000.00	175,037,000.00	0.00	0.00	0.00	175,037,000.00	38,946,493.99	24,251,039.78	21,784,745.82	32,522,605.77	117,514,885.36	25,390,041.91	37,817,485.96	21,784,745.82	32,522,605.77	117,514,885.36	0.00	57,522,114.64	0.00	0.00				
PS		25,295,000.00	0.00	25,295,000.00	25,295,000.00	0.00	0.00	0.00	25,295,000.00	5,149,689.15	6,659,683.70	5,209,444.12	8,076,883.03	25,295,000.00	5,149,689.15	6,659,683.70	5,209,444.12	8,076,883.03	25,295,000.00	0.00	0.00	0.00	0.00				
MOOE		71,992,000.00	0.00	71,992,000.00	71,992,000.00	0.00	0.00	0.00	71,992,000.00	12,835,804.84	17,402,056.08	16,575,301.70	23,989,122.74	70,812,285.36	12,835,804.84	17,402,056.08	16,575,301.70	23,989,122.74	70,812,285.36	0.00	1,179,714.84	0.00	0.00				
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
CO		77,750,000.00	0.00	77,750,000.00	77,750,000.00	0.00	0.00	0.00	77,750,000.00	20,961,000.00	0.00	0.00	446,800.00	21,407,800.00	7,404,553.92	13,556,446.08	0.00	446,800.00	21,407,800.00	0.00	56,342,400.00	0.00	0.00				
Operations		489,798,000.00	0.00	489,798,000.00	489,798,000.00	0.00	0.00	0.00	489,798,000.00	108,182,368.78	110,980,896.34	100,370,617.97	136,167,960.41	457,701,833.50	108,182,368.78	110,980,896.34	100,370,617.97	136,167,960.41	457,701,833.50	0.00	12,095,188.50	0.00	0.00				
CO : Violations of human rights effectively addressed and		315,341,000.00	0.00	315,341,000.00	315,341,000.00	0.00	0.00	0.00	315,341,000.00	73,510,611.79	79,447,342.63	72,437,993.34	89,537,243.13	314,933,190.89	73,510,611.79	79,447,342.63	72,437,993.34	89,537,243.13	314,933,190.89	0.00	407,809.11	0.00	0.00				
HUMAN RIGHTS PROTECTION PROGRAM		315,341,000.00	0.00	315,341,000.00	315,341,000.00	0.00	0.00	0.00	315,341,000.00	73,510,611.79	79,447,342.63	72,437,993.34	89,537,243.13	314,933,190.89	73,510,611.79	79,447,342.63	72,437,993.34	89,537,243.13	314,933,190.89	0.00	407,809.11	0.00	0.00				
Documentation and management of complaints of human rights violations (HRVs), forensic and medico - legal services, legal assistance and counseling, financial assistance, witness security and other adjunct protection services	310100 100001 000	289,410,000.00	0.00	289,410,000.00	289,410,000.00	0.00	0.00	0.00	289,410,000.00	67,108,934.15	73,862,766.94	65,850,594.35	81,179,905.45	289,002,190.89	67,108,934.15	73,862,766.94	65,850,594.35	81,179,905.45	289,002,190.89	0.00	407,809.11	0.00	0.00				
PS		218,011,000.00	0.00	218,011,000.00	218,011,000.00	0.00	0.00	0.00	218,011,000.00	47,544,890.79	62,875,457.76	47,451,455.42	60,139,206.03	218,011,000.00	47,544,890.79	62,875,457.76	47,451,455.42	60,139,206.03	218,011,000.00	0.00	0.00	0.00	0.00				
MOOE		70,399,000.00	0.00	70,399,000.00	70,399,000.00	0.00	0.00	0.00	70,399,000.00	19,564,053.36	10,987,298.18	18,399,138.93	21,040,699.42	69,991,190.89	19,564,053.36	10,987,298.18	18,399,138.93	21,040,699.42	69,991,190.89	0.00	407,809.11	0.00	0.00				
Contract of regular visitations in places of detention and rehabilitation facilities and preventive monitoring of human PS	310100 100002 000	26,931,000.00	0.00	26,931,000.00	26,931,000.00	0.00	0.00	0.00	26,931,000.00	6,401,677.64	5,594,585.86	6,587,398.99	8,357,337.68	26,931,000.00	6,401,677.64	5,594,585.86	6,587,398.99	8,357,337.68	26,931,000.00	0.00	0.00	0.00	0.00				
MOOE		10,303,000.00	0.00	10,303,000.00	10,303,000.00	0.00	0.00	0.00	10,303,000.00	2,240,139.52	2,929,051.62	2,290,040.49	2,873,768.37	10,303,000.00	2,240,139.52	2,929,051.62	2,290,040.49	2,873,768.37	10,303,000.00	0.00	0.00	0.00	0.00				
rehabilitation facilities and preventive monitoring of human PS		16,628,000.00	0.00	16,628,000.00	16,628,000.00	0.00	0.00	0.00	16,628,000.00	4,161,538.12	2,655,534.07	4,327,358.50	5,483,569.31	16,628,000.00	4,161,538.12	2,655,534.07	4,327,358.50	5,483,569.31	16,628,000.00	0.00	0.00	0.00	0.00				
MOOE		78,456,000.00	0.00	78,456,000.00	78,456,000.00	0.00	0.00	0.00	78,456,000.00	20,227,035.88	14,386,051.29	15,089,535.96	27,964,805.74	77,667,428.87	20,227,035.88	14,386,051.29	15,089,535.96	27,964,805.74	77,667,428.87	0.00	788,571.13	0.00	0.00				
CO : Human rights culture evolved and sustained		78,456,000.00	0.00	78,456,000.00	78,456,000.00	0.00	0.00	0.00	78,456,000.00	20,227,035.88	14,386,051.29	15,089,535.96	27,964,805.74	77,667,428.87	20,227,035.88	14,386,051.29	15,089,535.96	27,964,805.74	77,667,428.87	0.00	788,571.13	0.00	0.00				
HUMAN RIGHTS PROMOTION PROGRAM		78,456,000.00	0.00	78,456,000.00	78,456,000.00	0.00	0.00	0.00	78,456,000.00	20,227,035.88	14,386,051.29	15,089,535.96	27,964,805.74	77,667,428.87	20,227,035.88	14,386,051.29	15,089,535.96	27,964,805.74	77,667,428.87	0.00	788,571.13	0.00	0.00				
Implementation of a continuing program of research, education and information	320100 100001 000	78,456,000.00	0.00	78,456,000.00	78,456,000.00	0.00	0.00	0.00	78,456,000.00	20,227,035.88	14,386,051.29	15,089,535.96	27,964,805.74	77,667,428.87	20,227,035.88	14,386,051.29	15,089,535.96	27,964,805.74	77,667,428.87	0.00	788,571.13	0.00	0.00				
PS		49,792,000.00	0.00	49,792,000.00	49,792,000.00	0.00	0.00	0.00	49,792,000.00	9,908,335.19	13,172,961.88	10,205,004.15	16,505,698.78	49,792,000.00	9,908,335.19	13,172,961.88	10,205,004.15	16,505,698.78	49,792,000.00	0.00	0.00	0.00	0.00				
MOOE		28,664,000.00	0.00	28,664,000.00	28,664,000.00	0.00	0.00	0.00	28,664,000.00	10,318,700.69	1,213,089.41	4,894,531.81	11,459,106.96	27,875,428.87	10,318,700.69	1,213,089.41	4,894,531.81	11,459,106.96	27,875,428.87	0.00	788,571.13	0.00	0.00				
CO : Human rights mechanism strengthened		76,001,000.00	0.00	76,001,000.00	76,001,000.00	0.00	0.00	0.00	76,001,000.00	14,444,711.11	17,147,502.42	12,843,088.67	20,665,911.54	65,101,213.74	14,444,711.11	17,147,502.42	12,843,088.67	20,665,911.54	65,101,213.74	0.00	10,899,786.26	0.00	0.00				
HUMAN RIGHTS POLICY ADVISORY PROGRAM		76,001,000.00	0.00	76,001,000.00	76,001,000.00	0.00	0.00	0.00	76,001,000.00	14,444,711.11	17,147,502.42	12,843,088.67	20,665,911.54	65,101,213.74	14,444,711.11	17,147,502.42	12,843,088.67	20,665,911.54	65,101,213.74	0.00	10,899,786.26	0.00	0.00				
Formulation and advocacy of human rights policies, plans and programs, and monitoring implementation of international human rights instruments	330100 100001 000	76,001,000.00	0.00	76,001,000.00	76,001,000.00	0.00	0.00	0.00	76,001,000.00	14,444,711.11	17,147,502.42	12,843,088.67	20,665,911.54	65,101,213.74	14,444,711.11	17,147,502.42	12,843,088.67	20,665,911.54	65,101,213.74	0.00	10,899,786.26	0.00	0.00				
PS		32,492,000.00	0.00	32,492,000.00	32,492,000.00	0.00	0.00	0.00	32,492,000.00	6,595,931.61	8,391,284.57	6,545,033.89	10,959,760.13	32,492,000.00	6,595,931.61	8,391,284.57	6,545,033.89	10,959,760.13	32,492,000.00	0.00	0.00	0.00	0.00				
MOOE		43,509,000.00	0.00	43,509,000.00	43,509,000.00	0.00	0.00	0.00	43,509,000.00	7,848,779.50	8,756,217.85	6,299,054.98	9,706,161.41	32,609,213.74	7,848,779.50	8,756,217.85	6,299,054.98	9,706,161.41	32,609,213.74	0.00	10,899,786.26	0.00	0.00				
Sub-Total, Operations		469,798,000.00	0.00	469,798,000.00	469,798,000.00	0.00	0.00	0.00	469,798,000.00	108,182,368.78	110,980,896.34	100,370,617.97	136,167,960.41	457,701,833.50	108,182,368.78	110,980,896.34	100,370,617.97	136,167,960.41	457,701,833.50	0.00	12,095,188.50	0.00	0.00				
PS		310,598,000.00	0.00	310,598,000.00	310,598,000.00	0.00	0.00	0.00	310,598,000.00	66,289,287.11	87,368,756.63	66,461,533.76	90,478,423.31	310,598,000.00	66,289,287.11	87,368,756.63	66,461,533.76	90,478,423.31	310,598,000.00	0.00	0.00	0.00	0.00				
MOOE		159,200,000.00	0.00	159,200,000.00	159,200,000.00	0.00	0.00	0.00	159,200,000.00	41,893,071.67	23,612,140.51	33,909,084.22	47,689,537.10	147,103,833.50	41,893,071.67	23,612,140.51	33,909,084.22	47,689,537.10	147,103,833.50	0.00	0.00	0.00	0.00				
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0										

Particulars		UACS CODE	Authorized Appropriations	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances			
				Adjustments (Transfer To/From, Modifications / Augmentation s)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications, Transfer To Augmentation s)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23-24)				
																							Due and Demandable	Not Yet Due and Demandable			
1	2	3	4	5=3+4	6	7	8	9	10=6+(7-8+9)	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21	22	23	24				
Sub-Total I. Agency Specific Budget		937,342,000.00	0.00	937,342,000.00	937,342,000.00	0.00	0.00	0.00	937,342,000.00	222,335,453.34	206,170,947.89	192,593,010.27	243,434,265.76	864,533,677.86	194,782,524.37	233,723,877.46	192,593,010.27	345,434,265.76	864,533,677.86	0.00	72,808,322.14	0.00	0.00				
PS		511,523,000.00	0.00	511,523,000.00	511,523,000.00	0.00	0.00	0.00	511,523,000.00	104,941,021.86	142,287,642.21	112,127,507.32	152,186,828.61	511,523,000.00	104,941,021.86	142,287,642.21	112,127,507.32	152,186,828.61	511,523,000.00	0.00	0.00	0.00	0.00				
MOOE		332,569,000.00	0.00	332,569,000.00	332,569,000.00	0.00	0.00	0.00	332,569,000.00	84,086,997.08	63,903,305.68	80,465,502.95	90,800,837.15	319,256,642.86	82,436,946.59	65,553,354.17	80,465,502.95	90,800,837.15	319,256,642.86	0.00	13,312,357.14	0.00	0.00				
FINEX (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,495,965.00	0.00	0.00	0.00				
CO		93,250,000.00	0.00	93,250,000.00	93,250,000.00	0.00	0.00	0.00	93,250,000.00	33,307,435.00	0.00	0.00	446,600.00	33,754,035.00	7,404,553.92	25,902,881.06	0.00	446,600.00	33,754,035.00	0.00	59,495,965.00	0.00	0.00				
II. Automatic Appropriations		44,021,000.00	4,182,798.00	48,203,798.00	48,203,798.00	0.00	0.00	0.00	48,203,798.00	10,232,386.06	10,649,375.78	10,562,622.41	16,759,433.75	48,203,798.00	10,232,386.06	10,649,375.78	10,562,622.41	16,759,433.75	48,203,798.00	0.00	0.00	0.00	0.00				
Specific Budgets of National Government Agencies		44,021,000.00	4,182,798.00	48,203,798.00	48,203,798.00	0.00	0.00	0.00	48,203,798.00	10,232,386.06	10,649,375.78	10,562,622.41	16,759,433.75	48,203,798.00	10,232,386.06	10,649,375.78	10,562,622.41	16,759,433.75	48,203,798.00	0.00	0.00	0.00	0.00				
Retirement and Life Insurance Premiums		44,021,000.00	4,182,798.00	48,203,798.00	48,203,798.00	0.00	0.00	0.00	48,203,798.00	10,232,386.06	10,649,375.78	10,562,622.41	16,759,433.75	48,203,798.00	10,232,386.06	10,649,375.78	10,562,622.41	16,759,433.75	48,203,798.00	0.00	0.00	0.00	0.00				
Sub-Total II. Automatic Appropriations		44,021,000.00	4,182,798.00	48,203,798.00	48,203,798.00	0.00	0.00	0.00	48,203,798.00	10,232,386.06	10,649,375.78	10,562,622.41	16,759,433.75	48,203,798.00	10,232,386.06	10,649,375.78	10,562,622.41	16,759,433.75	48,203,798.00	0.00	0.00	0.00	0.00				
PS		44,021,000.00	4,182,798.00	48,203,798.00	48,203,798.00	0.00	0.00	0.00	48,203,798.00	10,232,386.06	10,649,375.78	10,562,622.41	16,759,433.75	48,203,798.00	10,232,386.06	10,649,375.78	10,562,622.41	16,759,433.75	48,203,798.00	0.00	0.00	0.00	0.00				
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
III. Special Purpose Fund		85,972,920.00	85,972,920.00	85,972,920.00	85,972,920.00	0.00	0.00	0.00	85,972,920.00	17,220,064.47	17,642,183.19	13,533,711.68	53,074,560.66	85,972,920.00	17,220,064.47	17,642,183.19	13,533,711.68	53,074,560.66	85,972,920.00	0.00	0.00	0.00	0.00				
Miscellaneous Personnel Benefits Fund		85,972,920.00	85,972,920.00	85,972,920.00	85,972,920.00	0.00	0.00	0.00	85,972,920.00	17,220,064.47	17,642,183.19	13,533,711.68	53,074,560.66	85,972,920.00	17,220,064.47	17,642,183.19	13,533,711.68	53,074,560.66	85,972,920.00	0.00	0.00	0.00	0.00				
PS		85,972,920.00	85,972,920.00	85,972,920.00	85,972,920.00	0.00	0.00	0.00	85,972,920.00	17,220,064.47	17,642,183.19	13,533,711.68	53,074,560.66	85,972,920.00	17,220,064.47	17,642,183.19	13,533,711.68	53,074,560.66	85,972,920.00	0.00	0.00	0.00	0.00				
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11464		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
GRAND TOTAL		981,363,000.00	90,155,718.00	1,071,518,718.00	985,545,798.00	85,972,920.00	0.00	0.00	1,071,518,718.00	234,289,884.47	234,462,206.86	216,689,344.36	313,268,660.17	998,710,395.86	206,735,954.90	252,015,435.43	216,689,344.36	313,268,660.17	998,710,395.86	0.00	72,808,322.14	0.00	0.00				
PS		555,544,000.00	90,155,718.00	645,699,718.00	559,726,798.00	85,972,920.00	0.00	0.00	645,699,718.00	116,895,452.39	170,599,201.16	136,223,641.41	222,021,223.02	645,699,718.00	116,895,452.39	170,599,201.16	136,223,641.41	222,021,223.02	645,699,718.00	0.00	0.00	0.00	0.00				
MOOE		332,569,000.00	0.00	332,569,000.00	332,569,000.00	0.00	0.00	0.00	332,569,000.00	84,086,997.08	63,903,305.68	80,465,502.95	90,800,837.15	319,256,642.86	82,436,946.59	65,553,354.17	80,465,502.95	90,800,837.15	319,256,642.86	0.00	13,312,357.14	0.00	0.00				
CO		93,250,000.00	0.00	93,250,000.00	93,250,000.00	0.00	0.00	0.00	93,250,000.00	33,307,435.00	0.00	0.00	446,600.00	33,754,035.00	7,404,553.92	25,902,881.06	0.00	446,600.00	33,754,035.00	0.00	59,495,965.00	0.00	0.00				

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Department : Commission on Human Rights (CHR)
Agency/Entity : Commission on Human Rights (CHR)
Operating Unit : < not applicable >
Organization Code (UACS) : 34 001 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

[e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Operations, 04-Construction, 05-Transportation, 06-Other]																														
Particulars	UACS CODE	Authorized Appropriations	Appropriations					Alignments					Current Year Obligations							Current Year Disbursements							Balances			
			Adjustments (Transfer To/From, Modifications / Augmentation s)		Adjusted Appropriations	Alignments Received	Adjustments (Reductions, Modifications / Augmentation s)		Transfers To	Transfers From	Adjusted Alignments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total 1st+2+3+4	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total 1st+2+3+4	Unrealized Appropriations	Unobligated Amounts	Unpaid Obligations (15-20)=(23+24)						
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+7)-(8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24							
Recapitulation by OC:																														
HUMAN RIGHTS PROTECTION PROGRAM		315,341,000.00	0.00	315,341,000.00	315,341,000.00	0.00	0.00	0.00	315,341,000.00	73,510,611.79	79,447,342.63	72,437,993.34	89,537,243.13	314,533,190.89	73,510,611.79	79,447,342.63	72,437,993.34	89,537,243.13	314,533,190.89	0.00	407,809.11	0.00	0.00	0.00						
HUMAN RIGHTS PROMOTION PROGRAM		78,456,000.00	0.00	78,456,000.00	78,456,000.00	0.00	0.00	0.00	78,456,000.00	20,227,035.88	14,389,051.29	15,089,535.96	27,964,805.74	77,667,428.87	20,227,035.88	14,389,051.29	15,089,535.96	27,964,805.74	77,667,428.87	0.00	788,571.13	0.00	0.00	0.00						
HUMAN RIGHTS POLICY ADVISORY PROGRAM		78,001,000.00	0.00	78,001,000.00	78,001,000.00	0.00	0.00	0.00	78,001,000.00	14,444,711.11	17,147,502.42	12,843,089.67	20,665,911.54	65,101,213.74	14,444,711.11	17,147,502.42	12,843,089.67	20,665,911.54	65,101,213.74	0.00	10,899,786.26	0.00	0.00	0.00						

Certified correct:

[Signature]
SOLEDAD C. REGADORA
Officer-In-Charge, Budget Division

Recommending Approval:

[Signature]
LIBERTY C. ESTIPONA
Director, Planning and Financial Management Office

Approved by:

[Signature]
RICHARD PALAL-LATO
Chairperson

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2024

Department : Commission on Human Rights (CHR)
Agency/Entity : Commission on Human Rights (CHR)
Operating Unit : < not applicable >
Organization Code : 34 001 0000000
(UACS)
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

FAR NO. 1

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded Domestic Grants Fund, and Development Account- Foreign Assisted Projects Fund)																															
Particulars	UACS CODE	Appropriations										Current Year Obligations										Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications, Augmentations)	Adjusted Appropriations	Allotments		Allotments				1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)-(24-25)								
					SARO	Unobligated	Adjustments (Reductions, Modifications, Augmentations)	Transfer To	Transfer From	Adjusted Allotments											16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(6-11)	23=(11-16)	24	25	
																															Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7+(-8)-9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(6-11)	23=(11-16)	24	25							
Unobligated Allotment		0.00	0.00	0.00	0.00	27,234,693.83	0.00	0.00	0.00	27,234,693.83	954,673.91	12,364,983.78	5,792,491.42	8,122,544.72	27,234,693.83	954,673.91	12,364,983.78	5,792,491.42	8,122,544.72	27,234,693.83	0.00	0.00	0.00	0.00							
1. Agency Specific Budget		0.00	0.00	0.00	0.00	27,234,693.83	0.00	0.00	0.00	27,234,693.83	954,673.91	12,364,983.78	5,792,491.42	8,122,544.72	27,234,693.83	954,673.91	12,364,983.78	5,792,491.42	8,122,544.72	27,234,693.83	0.00	0.00	0.00	0.00							
General Administration and Support	00000	0.00	0.00	0.00	0.00	8,619,808.16	0.00	0.00	0.00	8,619,808.16	162,461.46	717,662.98	0.00	7,739,693.72	8,619,808.16	162,461.46	717,662.98	0.00	7,739,693.72	8,619,808.16	0.00	0.00	0.00	0.00							
General Administration and Support	00000	0.00	0.00	0.00	0.00	8,619,808.16	0.00	0.00	0.00	8,619,808.16	162,461.46	717,662.98	0.00	7,739,693.72	8,619,808.16	162,461.46	717,662.98	0.00	7,739,693.72	8,619,808.16	0.00	0.00	0.00	0.00							
General management and supervision	01000	0.00	0.00	0.00	0.00	880,124.44	0.00	0.00	0.00	880,124.44	162,461.46	717,662.98	0.00	0.00	880,124.44	162,461.46	717,662.98	0.00	0.00	880,124.44	0.00	0.00	0.00	0.00							
MOOE	00000	0.00	0.00	0.00	0.00	7,739,693.72	0.00	0.00	0.00	7,739,693.72	0.00	0.00	0.00	7,739,693.72	7,739,693.72	0.00	0.00	0.00	7,739,693.72	7,739,693.72	0.00	0.00	0.00	0.00							
CO	00000	0.00	0.00	0.00	0.00	8,619,808.16	0.00	0.00	0.00	8,619,808.16	162,461.46	717,662.98	0.00	7,739,693.72	8,619,808.16	162,461.46	717,662.98	0.00	7,739,693.72	8,619,808.16	0.00	0.00	0.00	0.00							
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
PS	00000	0.00	0.00	0.00	0.00	880,124.44	0.00	0.00	0.00	880,124.44	162,461.46	717,662.98	0.00	0.00	880,124.44	162,461.46	717,662.98	0.00	0.00	880,124.44	0.00	0.00	0.00	0.00							
MOOE	00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
Finlex (if Applicable)		0.00	0.00	0.00	0.00	7,739,693.72	0.00	0.00	0.00	7,739,693.72	0.00	0.00	0.00	7,739,693.72	7,739,693.72	0.00	0.00	0.00	7,739,693.72	7,739,693.72	0.00	0.00	0.00	0.00							
CO	20000	0.00	0.00	0.00	0.00	8,575,194.98	0.00	0.00	0.00	8,575,194.98	322,793.54	2,546,983.78	5,322,556.66	382,861.00	8,575,194.98	322,793.54	2,546,983.78	5,322,556.66	382,861.00	8,575,194.98	0.00	0.00	0.00	0.00							
Support to Operations	00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
Formulation, coordination, monitoring and evaluation of Agency plans, policies, programs and projects; management of database; information systems; and corporate communications	20000	0.00	0.00	0.00	0.00	8,393,194.98	0.00	0.00	0.00	8,393,194.98	322,793.54	2,364,983.78	5,322,556.66	382,861.00	8,393,194.98	322,793.54	2,364,983.78	5,322,556.66	382,861.00	8,393,194.98	0.00	0.00	0.00	0.00							
MOOE	01000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
CO	00000	0.00	0.00	0.00	0.00	4,784,071.82	0.00	0.00	0.00	4,784,071.82	322,793.54	0.00	4,461,278.28	0.00	4,784,071.82	322,793.54	0.00	4,461,278.28	0.00	4,784,071.82	0.00	0.00	0.00	0.00							
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	182,000.00	0.00	0.00	0.00	182,000.00	0.00	182,000.00	0.00	0.00	182,000.00	0.00	182,000.00	0.00	0.00	182,000.00	0.00	0.00	0.00	0.00							
Perception Survey on the Challenges in Human Rights Implementation in the Philippines	02000	0.00	0.00	0.00	0.00	182,000.00	0.00	0.00	0.00	182,000.00	0.00	182,000.00	0.00	0.00	182,000.00	0.00	182,000.00	0.00	0.00	182,000.00	0.00	0.00	0.00	0.00							
MOOE	03000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
Sub-Total, Support to Operations		0.00	0.00	0.00	0.00	8,575,194.98	0.00	0.00	0.00	8,575,194.98	322,793.54	2,546,983.78	5,322,556.66	382,861.00	8,575,194.98	322,793.54	2,546,983.78	5,322,556.66	382,861.00	8,575,194.98	0.00	0.00	0.00	0.00							
PS	00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
MOOE	00000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
Finlex (if Applicable)		0.00	0.00	0.00	0.00	4,986,071.82	0.00	0.00	0.00	4,986,071.82	322,793.54	182,000.00	4,461,278.28	0.00	4,986,071.82	322,793.54	182,000.00	4,461,278.28	0.00	4,986,071.82	0.00	0.00	0.00	0.00							
CO	00000	0.00	0.00	0.00	0.00	3,609,123.16	0.00	0.00	0.00	3,609,123.16	0.00	2,364,983.78	861,278.36	382,861.00	3,609,123.16	0.00	2,364,983.78	861,278.36	382,861.00	3,609,123.16	0.00	0.00	0.00	0.00							
Operations	30000	0.00	0.00	0.00	0.00	10,039,690.69	0.00	0.00	0.00	10,039,690.69	469,418.91	9,100,337.02	469,934.76	0.00	10,039,690.69	469,418.91	9,100,337.02	469,934.76	0.00	10,039,690.69	0.00	0.00	0.00	0.00							
CO : Violations of human rights effectively addressed and remedied	00000	0.00	0.00	0.00	0.00	4,423,828.39	0.00	0.00	0.00	4,423,828.39	458,634.26	3,495,259.37	469,934.76	0.00	4,423,828.39	458,634.26	3,495,259.37	469,934.76	0.00	4,423,828.39	0.00	0.00	0.00	0.00							
HUMAN RIGHTS PROTECTION PROGRAM	00000	0.00	0.00	0.00	0.00	4,423,828.39	0.00	0.00	0.00	4,423,828.39	458,634.26	3,495,259.37	469,934.76	0.00	4,423,828.39	458,634.26	3,495,259.37	469,934.76	0.00	4,423,828.39	0.00	0.00	0.00	0.00							
Page 1 of																															

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
X

Department : Commission on Human Rights (CHR)
Agency/Entity : Commission on Human Rights (CHR)
Operating Unit : < not applicable >
Organization Code : 34 001 0000000
(UACS)

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
X

Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations				Allocments				Current Year Obligations										Unused Funds			Unpaid Obligations (16-21)+(24+25)	
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications, Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications, Augmentations)	Transfer From	Adjusted Allocments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Appropriations	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=((5+7)+(9)-9+10)	12	13	14	15	16=((12+13+14)+15)	17	18	19	20	21=((17+18+19)+20)	22=(5-1)	23=(1+18)	24	25
Documentation and management of complaints of human rights violations (HRVs), forensic and medico - legal services, legal assistance and counselling, financial assistance, witness security and other adjunct protection services	31010 01000 01000	0.00		0.00		3,428,502.62		0.00	0.00	3,428,502.62	458,634.26	2,969,868.36		0.00	3,428,502.62	458,634.26	2,969,868.36		0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00		0.00		3,428,502.62		0.00	0.00	3,428,502.62	458,634.26	2,969,868.36		0.00	3,428,502.62	458,634.26	2,969,868.36		0.00	0.00	0.00	0.00	0.00	0.00
Conduct of regular visitations in places of detention and rehabilitation facilities and preventive monitoring of human rights conditions herein	31010 01000 02000	0.00		0.00		995,325.77		0.00	0.00	995,325.77	0.00	525,391.01	469,934.76		995,325.77	0.00	525,391.01	469,934.76		0.00	0.00	0.00	0.00	0.00
MOOE		0.00		0.00		995,325.77		0.00	0.00	995,325.77	0.00	525,391.01	469,934.76		995,325.77	0.00	525,391.01	469,934.76		0.00	0.00	0.00	0.00	0.00
CO : Human rights culture evolved and sustained	0.00	0.00		0.00		3,137,937.60		0.00	0.00	3,137,937.60	0.00	3,137,937.60		0.00	3,137,937.60	0.00	3,137,937.60		0.00	0.00	0.00	0.00	0.00	0.00
HUMAN RIGHTS PROMOTION PROGRAM	0.00	0.00		0.00		3,137,937.60		0.00	0.00	3,137,937.60	0.00	3,137,937.60		0.00	3,137,937.60	0.00	3,137,937.60		0.00	0.00	0.00	0.00	0.00	0.00
Implementation of a continuing program of research, education and information	32010 01000 01000	0.00		0.00		3,137,937.60		0.00	0.00	3,137,937.60	0.00	3,137,937.60		0.00	3,137,937.60	0.00	3,137,937.60		0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00		0.00		3,137,937.60		0.00	0.00	3,137,937.60	0.00	3,137,937.60		0.00	3,137,937.60	0.00	3,137,937.60		0.00	0.00	0.00	0.00	0.00	0.00
CO : Human rights mechanism strengthened	0.00	0.00		0.00		2,477,924.70		0.00	0.00	2,477,924.70	10,784.65	2,467,140.05		0.00	2,477,924.70	10,784.65	2,467,140.05		0.00	0.00	0.00	0.00	0.00	0.00
HUMAN RIGHTS POLICY ADVISORY PROGRAM	0.00	0.00		0.00		2,477,924.70		0.00	0.00	2,477,924.70	10,784.65	2,467,140.05		0.00	2,477,924.70	10,784.65	2,467,140.05		0.00	0.00	0.00	0.00	0.00	0.00
Formulation and advocacy of human rights policies, plans and programs; and monitoring implementation of international human rights instruments	33010 01000 01000	0.00		0.00		2,477,924.70		0.00	0.00	2,477,924.70	10,784.65	2,467,140.05		0.00	2,477,924.70	10,784.65	2,467,140.05		0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00		0.00		2,477,924.70		0.00	0.00	2,477,924.70	10,784.65	2,467,140.05		0.00	2,477,924.70	10,784.65	2,467,140.05		0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, Operations	0.00	0.00		0.00		10,039,690.69		0.00	0.00	10,039,690.69	469,418.91	9,100,337.02		0.00	10,039,690.69	469,418.91	9,100,337.02		0.00	0.00	0.00	0.00	0.00	0.00
PS	0.00	0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00		0.00		10,039,690.69		0.00	0.00	10,039,690.69	469,418.91	9,100,337.02		0.00	10,039,690.69	469,418.91	9,100,337.02		0.00	0.00	0.00	0.00	0.00	0.00
FINEX (If Applicable)	0.00	0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I, Agency Specific	0.00	0.00		0.00		27,234,693.83		0.00	0.00	27,234,693.83	954,673.91	12,364,983.78		0.00	27,234,693.83	954,673.91	12,364,983.78		0.00	0.00	0.00	0.00	0.00	0.00
Budget	0.00	0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
PS	0.00	0.00		0.00		15,865,866.95		0.00	0.00	15,865,866.95	954,673.91	10,000,000.00		0.00	15,865,866.95	954,673.91	10,000,000.00		0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
FINEX (If Applicable)	0.00	0.00		0.00		11,348,806.88		0.00	0.00	11,348,806.88	0.00	2,364,983.78		0.00	11,348,806.88	0.00	2,364,983.78		0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00		0.00		27,234,693.83		0.00	0.00	27,234,693.83	954,673.91	12,364,983.78		0.00	27,234,693.83	954,673.91	12,364,983.78		0.00	0.00	0.00	0.00	0.00	0.00
PS	0.00	0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00		0.00		15,865,866.95		0.00	0.00	15,865,866.95	954,673.91	10,000,000.00		0.00	15,865,866.95	954,673.91	10,000,000.00		0.00	0.00	0.00	0.00	0.00	0.00
FINEX (If Applicable)	0.00	0.00		0.00		11,348,806.88		0.00	0.00	11,348,806.88	0.00	2,364,983.78		0.00	11,348,806.88	0.00	2,364,983.78		0.00	0.00	0.00	0.00	0.00	0.00
CO	0.00	0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation by CO:	0.00	0.00		0.00		10,039,690.69		0.00	0.00	10,039,690.69	469,418.91	9,100,337.02		0.00	10,039,690.69	469,418.91	9,100,337.02		0.00	0.00	0.00	0.00	0.00	0.00
Unobligated Allocment		0.00		0.00		0.00		0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00

This report was generated using the Unified Reporting System on February 14, 2025 9:39 AM. Status : SUBMITTED

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Department : Commission on Human Rights (CHR)
Agency/Entity : Commission on Human Rights (CHR)
Operating Unit : < not applicable >
Organization Code : 34 001 0000000
(UACS)
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

(e.g. UACS Fund Cluster: 01-Regular Agency Fund; 02-Original Assisted Projects Fund; 03-Program Account; 04-Program Account; 05-Program Account; 06-Program Account; 07-Program Account; 08-Program Account; 09-Program Account; 10-Program Account; 11-Program Account; 12-Program Account; 13-Program Account; 14-Program Account; 15-Program Account; 16-Program Account; 17-Program Account; 18-Program Account; 19-Program Account; 20-Program Account; 21-Program Account; 22-Program Account; 23-Program Account; 24-Program Account; 25-Program Account; 26-Program Account; 27-Program Account; 28-Program Account; 29-Program Account; 30-Program Account; 31-Program Account; 32-Program Account; 33-Program Account; 34-Program Account; 35-Program Account; 36-Program Account; 37-Program Account; 38-Program Account; 39-Program Account; 40-Program Account; 41-Program Account; 42-Program Account; 43-Program Account; 44-Program Account; 45-Program Account; 46-Program Account; 47-Program Account; 48-Program Account; 49-Program Account; 50-Program Account; 51-Program Account; 52-Program Account; 53-Program Account; 54-Program Account; 55-Program Account; 56-Program Account; 57-Program Account; 58-Program Account; 59-Program Account; 60-Program Account; 61-Program Account; 62-Program Account; 63-Program Account; 64-Program Account; 65-Program Account; 66-Program Account; 67-Program Account; 68-Program Account; 69-Program Account; 70-Program Account; 71-Program Account; 72-Program Account; 73-Program Account; 74-Program Account; 75-Program Account; 76-Program Account; 77-Program Account; 78-Program Account; 79-Program Account; 80-Program Account; 81-Program Account; 82-Program Account; 83-Program Account; 84-Program Account; 85-Program Account; 86-Program Account; 87-Program Account; 88-Program Account; 89-Program Account; 90-Program Account; 91-Program Account; 92-Program Account; 93-Program Account; 94-Program Account; 95-Program Account; 96-Program Account; 97-Program Account; 98-Program Account; 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Certified correct:

SOLEIDAD C. RIGADORA
Officer-in-Charge, Budget Division

Recommending Approval:
LIBERTY C. ESTIPONA
Director, Planning and Financial Management Office

Approved by:
RICHARD PALPALLATOC
Chiefperson

This report was generated using the Unified Reporting System on February 14, 2025 9:39 AM. Status: SUBMITTED

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2024

Department : Commission on Human Rights (CHR)
Agency/Entity : Commission on Human Rights (CHR)
Operating Unit : < not applicable >
Organization Code (UACS) : 34 001 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally FundedDomestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

FAR No. 1-A

[e.g.] UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-County Fund, 04-County Fund, 05-County Fund, 06-County Fund, 07-County Fund, 08-County Fund, 09-County Fund, 10-County Fund, 11-County Fund, 12-County Fund, 13-County Fund, 14-County Fund, 15-County Fund, 16-County Fund, 17-County Fund, 18-County Fund, 19-County Fund, 20-County Fund, 21-County Fund, 22-County Fund, 23-County Fund, 24-County Fund, 25-County Fund, 26-County Fund, 27-County Fund, 28-County Fund, 29-County Fund, 30-County Fund, 31-County Fund, 32-County Fund, 33-County Fund, 34-County Fund, 35-County Fund, 36-County Fund, 37-County Fund, 38-County Fund, 39-County Fund, 40-County Fund, 41-County Fund, 42-County Fund, 43-County Fund, 44-County Fund, 45-County Fund, 46-County Fund, 47-County Fund, 48-County Fund, 49-County Fund, 50-County Fund, 51-County Fund, 52-County Fund, 53-County Fund, 54-County Fund, 55-County Fund, 56-County Fund, 57-County Fund, 58-County Fund, 59-County Fund, 60-County Fund, 61-County Fund, 62-County Fund, 63-County Fund, 64-County Fund, 65-County Fund, 66-County Fund, 67-County Fund, 68-County Fund, 69-County Fund, 70-County Fund, 71-County Fund, 72-County Fund, 73-County Fund, 74-County Fund, 75-County Fund, 76-County Fund, 77-County Fund, 78-County Fund, 79-County Fund, 80-County Fund, 81-County Fund, 82-County Fund, 83-County Fund, 84-County Fund, 85-County Fund, 86-County Fund, 87-County Fund, 88-County Fund, 89-County Fund, 90-County Fund, 91-County Fund, 92-County Fund, 93-County Fund, 94-County Fund, 95-County Fund, 96-County Fund, 97-County Fund, 98-County Fund, 99-County Fund, 100-County Fund, 101-County Fund, 102-County Fund, 103-County Fund, 104-County Fund, 105-County Fund, 106-County Fund, 107-County Fund, 108-County Fund, 109-County Fund, 110-County Fund, 111-County Fund, 112-County Fund, 113-County Fund, 114-County Fund, 115-County Fund, 116-County Fund, 117-County Fund, 118-County Fund, 119-County Fund, 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588-County Fund, 589-County Fund, 590-County Fund, 591-County Fund, 592-County Fund, 593-County Fund, 594-County Fund, 595-County Fund, 596-County Fund, 597-County Fund, 598-County Fund, 599-County Fund, 600-County Fund, 601-County Fund, 602-County Fund, 603-County Fund, 604-County Fund, 605-County Fund, 606-County Fund, 607-County Fund, 608-County Fund, 609-County Fund, 610-County Fund, 611-County Fund, 612-County Fund, 613-County Fund, 614-County Fund, 615-County Fund, 616-County Fund, 617-County Fund, 618-County Fund, 619-County Fund, 620-County Fund, 621-County Fund, 622-County Fund, 623-County Fund, 624-County Fund, 625-County Fund, 626-County Fund, 627-County Fund, 628-County Fund, 629-County Fund, 630-County Fund, 631-County Fund, 632-County Fund, 633-County Fund, 634-County Fund, 635-County Fund, 636-County Fund, 637-County Fund, 638-County Fund, 639-County Fund, 640-County Fund, 641-County Fund, 642-County Fund, 643-County Fund, 644-County Fund, 645-County Fund, 646-County 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705-County Fund, 706-County Fund, 707-County Fund, 708-County Fund, 709-County Fund, 710-County Fund, 711-County Fund, 712-County Fund, 713-County Fund, 714-County Fund, 715-County Fund, 716-County Fund, 717-County Fund, 718-County Fund, 719-County Fund, 720-County Fund, 721-County Fund, 722-County Fund, 723-County Fund, 724-County Fund, 725-County Fund, 726-County Fund, 727-County Fund, 728-County Fund, 729-County Fund, 730-County Fund, 731-County Fund, 732-County Fund, 733-County Fund, 734-County Fund, 735-County Fund, 736-County Fund, 737-County Fund, 738-County Fund, 739-County Fund, 740-County Fund, 741-County Fund, 742-County Fund, 743-County Fund, 744-County Fund, 745-County Fund, 746-County Fund, 747-County Fund, 748-County Fund, 749-County Fund, 750-County Fund, 751-County Fund, 752-County Fund, 753-County Fund, 754-County Fund, 755-County Fund, 756-County Fund, 757-County Fund, 758-County Fund, 759-County Fund, 760-County Fund, 761-County Fund, 762-County Fund, 763-County 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822-County Fund, 823-County Fund, 824-County Fund, 825-County Fund, 826-County Fund, 827-County Fund, 828-County Fund, 829-County Fund, 830-County Fund, 831-County Fund, 832-County Fund, 833-County Fund, 834-County Fund, 835-County Fund, 836-County Fund, 837-County Fund, 838-County Fund, 839-County Fund, 840-County Fund, 841-County Fund, 842-County Fund, 843-County Fund, 844-County Fund, 845-County Fund, 846-County Fund, 847-County Fund, 848-County Fund, 849-County Fund, 850-County Fund, 851-County Fund, 852-County Fund, 853-County Fund, 854-County Fund, 855-County Fund, 856-County Fund, 857-County Fund, 858-County Fund, 859-County Fund, 860-County Fund, 861-County Fund, 862-County Fund, 863-County Fund, 864-County Fund, 865-County Fund, 866-County Fund, 867-County Fund, 868-County Fund, 869-County Fund, 870-County Fund, 871-County Fund, 872-County Fund, 873-County Fund, 874-County Fund, 875-County Fund, 876-County Fund, 877-County Fund, 878-County Fund, 879-County Fund, 880-County Fund, 881-County Fund, 882-County Fund, 883-County Fund, 884-County Fund, 885-County Fund, 886-County Fund, 887-County Fund, 888-County Fund, 889-County Fund, 890-County Fund, 891-County Fund, 892-County Fund, 893-County Fund, 894-County Fund, 895-County Fund, 896-County Fund, 897-County Fund, 898-County Fund, 899-County Fund, 900-County Fund, 901-County Fund, 902-County Fund, 903-County Fund, 904-County Fund, 905-County Fund, 906-County Fund, 907-County Fund, 908-County Fund, 909-County Fund, 910-County Fund, 911-County Fund, 912-County Fund, 913-County Fund, 914-County Fund, 915-County Fund, 916-County Fund, 917-County Fund, 918-County Fund, 919-County Fund, 920-County Fund, 921-County Fund, 922-County Fund, 923-County Fund, 924-County Fund, 925-County Fund, 926-County Fund, 927-County Fund, 928-County Fund, 929-County Fund, 930-County Fund, 931-County Fund, 932-County Fund, 933-County Fund, 934-County Fund, 935-County Fund, 936-County Fund, 937-County Fund, 938-County Fund, 939-County Fund, 940-County Fund, 941-County Fund, 942-County Fund, 943-County Fund, 944-County Fund, 945-County Fund, 946-County Fund, 947-County Fund, 948-County Fund, 949-County Fund, 950-County Fund, 951-County Fund, 952-County Fund, 953-County Fund, 954-County Fund, 955-County Fund, 956-County Fund, 957-County Fund, 958-County Fund, 959-County Fund, 960-County Fund, 961-County Fund, 962-County Fund, 963-County Fund, 964-County Fund, 965-County Fund, 966-County Fund, 967-County Fund, 968-County Fund, 969-County Fund, 970-County Fund, 971-County Fund, 972-County Fund, 973-County Fund, 974-County Fund, 975-County Fund, 976-County Fund, 977-County Fund, 978-County Fund, 979-County Fund, 980-County Fund, 981-County Fund, 982-County Fund, 983-County Fund, 984-County Fund, 985-County Fund, 986-County Fund, 987-County Fund, 988-County Fund, 989-County Fund, 990-County Fund, 991-County Fund, 992-County Fund, 993-County Fund, 994-County Fund, 995-County Fund, 996-County Fund, 997-County Fund, 998-County Fund, 999-County Fund, 1000-County Fund, 1001-County Fund, 1002-County Fund, 1003-County Fund, 1004-County Fund, 1005-County Fund, 1006-County Fund, 1007-County Fund, 1008-County Fund, 1009-County Fund, 1010-County Fund, 1011-County Fund, 1012-County Fund, 1013-County Fund, 1014-County Fund, 1015-County Fund, 1016-County Fund, 1017-County Fund, 1018-County Fund, 1019-County Fund, 1020-County Fund, 1021-County Fund, 1022-County Fund, 1023-County Fund, 1024-County Fund, 1025-County Fund, 1026-County Fund, 1027-County Fund, 1028-County Fund, 1029-County Fund, 1030-County Fund, 1031-County Fund, 1032-County Fund, 1033-County Fund, 1034-County Fund, 1035-County Fund, 1036-County Fund, 1037-County Fund, 1038-County Fund, 1039-County Fund, 1040-County Fund, 1041-County Fund, 1042-County Fund, 1043-County Fund, 1044-County Fund, 1045-County Fund, 1046-County Fund, 1047-County Fund, 1048-County Fund, 1049-County Fund, 1050-County Fund, 1051-County Fund, 1052-County Fund, 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1108-County Fund, 1109-County Fund, 1110-County Fund, 1111-County Fund, 1112-County Fund, 1113-County Fund, 1114-County Fund, 1115-County Fund, 1116-County Fund, 1117-County Fund, 1118-County Fund, 1119-County Fund, 1120-County Fund, 1121-County Fund, 1122-County Fund, 1123-County Fund, 1124-County Fund, 1125-County Fund, 1126-County Fund, 1127-County Fund, 1128-County Fund, 1129-County Fund, 1130-County Fund, 1131-County Fund, 1132-County Fund, 1133-County Fund, 1134-County Fund, 1135-County Fund, 1136-County Fund, 1137-County Fund, 1138-County Fund, 1139-County Fund, 1140-County Fund, 1141-County Fund, 1142-County Fund, 1143-County Fund, 1144-County Fund, 1145-County Fund, 1146-County Fund, 1147-County Fund, 1148-County Fund, 1149-County Fund, 1150-County Fund, 1151-County Fund, 1152-County Fund, 1153-County Fund, 1154-County Fund, 1155-County Fund, 1156-County Fund, 1157-County Fund, 1158-County Fund, 1159-County Fund, 1160-County Fund, 1161-County Fund, 1162-County Fund, 1163-County Fund, 1164-County Fund, 1165-County Fund, 1166-County Fund, 1167-County Fund, 1168-County Fund, 1169-County Fund, 1170-County Fund, 1171-County Fund, 1172-County Fund, 1173-County Fund, 1174-County Fund, 1175-County Fund, 1176-County Fund, 1177-County Fund, 1178-County Fund, 1179-County Fund, 1180-County Fund, 1181-County Fund, 1182-County Fund, 1183-County Fund, 1184-County Fund, 1185-County Fund, 1186-County Fund, 1187-County Fund, 1188-County Fund, 1189-County Fund, 1190-County Fund, 1191-County Fund, 1192-County Fund, 1193-County Fund, 1194-County Fund, 1195-County Fund, 1196-County Fund, 1197-County Fund, 1198-County Fund, 1199-County Fund, 1200-County Fund, 1201-County Fund, 1202-County Fund, 1203-County Fund, 1204-County Fund, 1205-County Fund, 1206-County Fund, 1207-County Fund, 1208-County Fund, 1209-County Fund, 1210-County Fund, 1211-County Fund, 1212-County Fund, 1213-County Fund, 1214-County Fund, 1215-County Fund, 1216-County Fund, 1217-County Fund, 1218-County Fund, 1219-County Fund, 12 Fund																								
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Department : Commission on Human Rights (CHH)
Agency/Entity : Commission on Human Rights (CHH)
Operating Unit : < not applicable >
Organization Code (UACS) : 34 001 0000000
Fund Cluster : 01 - Regular Agency Fund

g.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

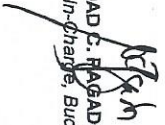
Particulars	UACS CODE	Authorized Appropriations	Adjustments		Allocations Received	Adjustments		Transfer From	Transfer to	Adjusted Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Unreleased Appropriations	Unobligated Due and Demand	Unpaid Obligation (15-20) (23-24)	
			Transfer From	Transfer to		Transfer From	Transfer to															
1																						
Travel Expenses	502021000	44,000,000.00	(7,765,359.97)	36,234,640.03	44,000,000.00	(7,765,359.97)	0.00	0.00	36,234,640.03	7,116,650.00	12,065,704.00	6,559,595.80	9,741,273.23	35,462,597.03	7,116,650.00	12,065,704.00	6,559,595.80	9,741,273.23	35,462,597.03	0.00	0.00	0.00
Travel Expenses	502021002	44,000,000.00	(7,765,359.97)	36,234,640.03	44,000,000.00	(7,765,359.97)	0.00	0.00	36,234,640.03	7,116,650.00	12,065,704.00	6,559,595.80	9,741,273.23	35,462,597.03	7,116,650.00	12,065,704.00	6,559,595.80	9,741,273.23	35,462,597.03	0.00	0.00	0.00
Supplies and Materials Expenses	502022000	31,831,000.00	4,328,424.86	36,159,424.86	31,831,000.00	4,328,424.86	0.00	0.00	36,159,424.86	10,311,103.83	2,891,443.44	6,812,283.64	12,136,184.46	39,863,015.77	10,311,103.83	2,891,443.44	6,812,283.64	12,136,184.46	39,863,015.77	0.00	0.00	0.00
Supplies and Materials Expenses	502022002	31,831,000.00	4,328,424.86	36,159,424.86	31,831,000.00	4,328,424.86	0.00	0.00	36,159,424.86	10,311,103.83	2,891,443.44	6,812,283.64	12,136,184.46	39,863,015.77	10,311,103.83	2,891,443.44	6,812,283.64	12,136,184.46	39,863,015.77	0.00	0.00	0.00
ICT Office Supplies	502023000	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023001	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023002	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023003	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023004	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023005	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023006	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023007	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023008	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023009	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023010	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023011	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023012	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023013	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023014	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023015	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023016	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023017	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023018	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023019	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023020	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023021	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023022	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,311.93	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	4,599,320.50	1,230,216.00	2,548,813.30	4,768,870.00	13,087,219.80	0.00	0.00	0.00
ICT Office Supplies	502023023	17,004,000.00	(4,082,688.07)	12,921,311.93	17,004,000.00	(4,082,688.07)	0.00	0.00	12,921,31													

Department : Commission on Human Rights (CHR)
Agency/Entity : Commission on Human Rights (CHR)
Operating Unit : < not applicable >
Fund Cluster (UACS) : 34 001 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster - 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Appropriations		Adjustments (Production Modifications)	Transfer from	Transfer to	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unencumbered Appropriations	Unobligated (15-02/23-24) Due and Not Due		
			Transferred	Adjusted																Unencumbered	Unobligated
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
Taxes, Duties and License	5021501001	107,000.00	31,864.44	138,864.44	107,000.00	31,864.44	0.00	0.00	138,864.44	70,868.00	20,000.00	30,866.44	7,730.00	139,464.44	70,868.00	20,000.00	30,866.44	7,730.00	139,464.44	0.00	0.00
Public Bond Premiums	5021502000	113,000.00	459,841.30	572,841.30	113,000.00	459,841.30	0.00	0.00	572,841.30	127,018.00	173,000.00	51,066.31	216,000.00	569,141.30	127,018.00	173,000.00	51,066.31	216,000.00	0.00	0.00	
Insurance Expenses	5021503000	413,000.00	4,452,521.09	4,865,521.09	413,000.00	4,452,521.09	0.00	0.00	4,865,521.09	2,119,165.82	354,316.30	219,327.19	1,861,662.08	4,574,521.09	2,119,165.82	354,316.30	219,327.19	1,861,662.08	0.00	0.00	
Other Maintenance and Operating Expenses	5021504000	82,006,898.30	1,271,423.87	80,735,474.43	82,006,898.30	1,271,423.87	0.00	0.00	80,735,474.43	16,992,319.86	10,202,853.48	14,170,864.07	19,828,319.81	60,644,742.42	16,992,319.86	10,202,853.48	14,170,864.07	19,828,319.81	0.00	0.00	
Advertising Expenses	5022901000	138,000.00	97,100.00	1,110,000.00	138,000.00	97,100.00	0.00	0.00	1,110,000.00	1,030,000.00	0.00	30,000.00	50,000.00	1,110,000.00	1,030,000.00	0.00	30,000.00	50,000.00	0.00	0.00	
Printing and Publication Expenses	5022902000	4,806,000.00	3,463,374.49	4,164,929.55	4,806,000.00	3,463,374.49	0.00	0.00	4,164,929.55	270,822.00	233,860.80	726,282.75	2,827,871.00	4,164,929.55	270,822.00	233,860.80	726,282.75	2,827,871.00	0.00	0.00	
Representation Expenses	5022903000	6,826,000.00	12,448,034.73	8,225,000.00	6,826,000.00	12,448,034.73	0.00	0.00	8,225,000.00	100,286.00	460,000.00	182,100.00	483,650.00	1,190,076.00	100,286.00	460,000.00	182,100.00	483,650.00	0.00	0.00	
Transportation and Delivery Expenses	5022904000	10,460,000.00	1,611,546.73	12,071,546.73	10,460,000.00	1,611,546.73	0.00	0.00	12,071,546.73	1,174,665.87	1,174,665.87	2,836,574.80	3,385,232.82	4,654,548.26	1,174,665.87	1,174,665.87	2,836,574.80	3,385,232.82	0.00	0.00	
Rentals - Building and Structures	5022905000	2,465,000.00	2,465,322.29	9,860,532.29	2,465,000.00	2,465,322.29	0.00	0.00	9,860,532.29	4,454,548.26	344,000.00	2,465,532.00	403,210.08	8,103,818.00	4,454,548.26	344,000.00	2,465,532.00	403,210.08	0.00	0.00	
Rentals - Motor Vehicles	5022906000	7,205,000.00	1,611,546.73	12,071,546.73	7,205,000.00	1,611,546.73	0.00	0.00	12,071,546.73	1,174,665.87	1,174,665.87	2,836,574.80	3,385,232.82	4,654,548.26	1,174,665.87	1,174,665.87	2,836,574.80	3,385,232.82	0.00	0.00	
Rentals - Equipment	5022907000	765,000.00	995,503.36	1,710,503.36	765,000.00	995,503.36	0.00	0.00	1,710,503.36	202,537.15	624,555.87	429,382.80	533,427.54	1,760,503.36	202,537.15	624,555.87	429,382.80	533,427.54	0.00	0.00	
Membership Dues and Contributions to	5022908000	460,000.00	295,098.00	746,098.00	460,000.00	295,098.00	0.00	0.00	746,098.00	340,300.00	109,200.00	180,090.00	1,589,680.50	1,969,282.44	340,300.00	109,200.00	180,090.00	1,589,680.50	0.00	0.00	
Subscription Expenses	5022909000	5,870,000.00	1,280,737.59	4,589,262.41	5,870,000.00	1,280,737.59	0.00	0.00	4,589,262.41	2,390,100.00	112,465.84	0.00	1,739,056.59	4,033,156.50	2,390,100.00	112,465.84	0.00	1,739,056.59	0.00	0.00	
ICT Software Subscription	5022909001	460,000.00	637,845.50	4,033,156.50	460,000.00	637,845.50	0.00	0.00	4,033,156.50	0.00	0.00	0.00	0.00	4,033,156.50	0.00	0.00	0.00	0.00	0.00	0.00	
Other Computing Services	5022907003	40,000.00	394,105.94	21,200,000.00	40,000.00	394,105.94	0.00	0.00	21,200,000.00	12,466.54	112,466.54	0.00	81,610.00	386,105.94	12,466.54	112,466.54	0.00	81,610.00	0.00	0.00	
Other Subscription Expenses	5022907009	1,050,000.00	188,864.09	1,960,000.00	1,050,000.00	188,864.09	0.00	0.00	1,960,000.00	18,664,892.97	2,296,959.99	5,471,872.88	5,006,965.10	18,664,892.97	18,664,892.97	2,296,959.99	5,471,872.88	5,006,965.10	0.00	0.00	
Boat Transportation Fee	5022920000	10,000.00	0.00	1,000.00	10,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	
Other Maintenance and Operating Expenses	5022920002	8,046,000.00	6,554,221.01	8,046,000.00	8,046,000.00	6,554,221.01	0.00	0.00	8,046,000.00	148,807.50	1,320,716.57	2,215,874.20	1,708,420.74	5,363,821.01	148,807.50	1,320,716.57	2,215,874.20	1,708,420.74	0.00	0.00	
Other Maintenance and Operating Expenses	5022920005	8,046,000.00	5,554,221.01	8,046,000.00	8,046,000.00	5,554,221.01	0.00	0.00	8,046,000.00	1,708,420.74	1,320,716.57	2,215,874.20	1,708,420.74	5,363,821.01	1,708,420.74	1,320,716.57	2,215,874.20	1,708,420.74	0.00	0.00	
Capital Outlays	5023800000	83,280,000.00	83,280,000.00	83,280,000.00	83,280,000.00	83,280,000.00	0.00	0.00	83,280,000.00	33,307,455.00	0.00	0.00	0.00	33,307,455.00	33,307,455.00	0.00	0.00	0.00	0.00	0.00	
Property, Plant and Equipment Outlay	5023800000	77,750,000.00	77,750,000.00	77,750,000.00	77,750,000.00	77,750,000.00	0.00	0.00	77,750,000.00	20,891,000.00	0.00	0.00	0.00	20,891,000.00	20,891,000.00	0.00	0.00	0.00	0.00	0.00	
Information and Communication Technology Equipment	5023800003	53,306,000.00	53,306,000.00	53,306,000.00	53,306,000.00	53,306,000.00	0.00	0.00	53,306,000.00	10,861,000.00	0.00	0.00	0.00	10,861,000.00	10,861,000.00	0.00	0.00	0.00	0.00	0.00	
ICT Software	5023800005	24,446,000.00	24,446,000.00	24,446,000.00	24,446,000.00	24,446,000.00	0.00	0.00	24,446,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	
Transportation Equipment Outlay	5023800009	15,500,000.00	15,500,000.00	15,500,000.00	15,500,000.00	15,500,000.00	0.00	0.00	15,500,000.00	12,346,455.00	0.00	0.00	0.00	12,346,455.00	12,346,455.00	0.00	0.00	0.00	0.00	0.00	
Motor Vehicles	5023800011	15,500,000.00	15,500,000.00	15,500,000.00	15,500,000.00	15,500,000.00	0.00	0.00	15,500,000.00	12,346,455.00	0.00	0.00	0.00	12,346,455.00	12,346,455.00	0.00	0.00	0.00	0.00	0.00	
B. AUTOMATIC APPROPRIATIONS		44,202,100.00	44,202,100.00	44,202,100.00	44,202,100.00	44,202,100.00	0.00	0.00	44,202,100.00	10,232,386.06	10,646,376.78	10,862,822.41	16,716,433.75	48,203,786.00	10,232,386.06	10,646,376.78	10,862,822.41	16,716,433.75	48,203,786.00	0.00	0.00
Retirement and Life Insurance Premiums		44,202,100.00	44,202,100.00	44,202,100.00	44,202,100.00	44,202,100.00	0.00	0.00	44,202,100.00	10,232,386.06	10,646,376.78	10,862,822.41	16,716,433.75	48,203,786.00	10,232,386.06	10,646,376.78	10,862,822.41	16,716,433.75	48,203,786.00	0.00	0.00
C. SPECIAL PURPOSE FUNDS		86,872,293.00	86,872,293.00	86,872,293.00	86,872,293.00	86,872,293.00	0.00	0.00	86,872,293.00	17,222,084.47	17,222,084.47	17,222,084.47	17,222,084.47	69,648,118.06	17,222,084.47	17,222,084.47	17,222,084.47	69,648,118.06	0.00	0.00	
Miscellaneous Personal Benefits Fund		86,872,293.00	86,872,293.00	86,872,293.00	86,872,293.00	86,872,293.00	0.00	0.00	86,872,293.00	17,222,084.47	17,222,084.47	17,222,084.47	17,222,084.47	69,648,118.06	17,222,084.47	17,222,084.47	17,222,084.47	69,648,118.06	0.00	0.00	
Other Compensation	5010200000	16,800,253.00	16,800,253.00	16,800,253.00	16,800,253.00	16,800,253.00	0.00	0.00	16,800,253.00	0.00	0.00	0.00	0.00	16,800,253.00	0.00	0.00	0.00	0.00	16,800,253.00	0.00	0.00
Other Bonuses and Allowances	5010200003	16,800,253.00	16,800,253.00	16,800,253.00	16,800,253.00	16,800,253.00	0.00	0.00	16,800,253.00	0.00	0.00	0.00	0.00	16,800,253.00	0.00	0.00	0.00	0.00	16,800,253.00	0.00	0.00
Performance Based Bonus - Civilian	5010200014	16,800,253.00	16,80																		

Certified correct:


SOLEDAD C. MAGADORA
Officer-In-Charge, Budget Division

Recommending Approval:


LIBERTY C. ESTIPONA
Director, Planning and Financial Management Office

Approved by:


RICHARD B. PALPALATOS
Chairperson

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2024

Department : Commission on Human Rights (CHR)
Agency/Entity : Commission on Human Rights (CHR)
Operating Unit : < not applicable >
Organization Code (UACS) : 34 001 00000000
Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
X

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

FAR No. 1-A

Particulars	UACS CODE	Appropriations				Allotments				Obligations				Disbursements				Balances																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
		Author- ized Appro- priations	Adjust- ments (Trans- fer, Modifi- cation, Augmen- tation)	Adjusted Appropriations	SARO	Unobligated	Adjustme nts (Reduci ngs, Increas es, Transfe rs, or Augmen tations)	Transf er From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds (16-21)= (24+25)	Un- obligat ed Deman ds	Due and Not Yet Due																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	

Department : Commission on Human Rights (CHR)
Agency/Entity : Commission on Human Rights (CHR)
Operating Unit : < not applicable >
Organization Code (UACS) : 34 001 0000000
Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

(a) UACS Fund Cluster: 01-14: Air Agency Fund, US-Foreign Assisted Projects Fund, US-Spanish Accountancy Fund, US-Spanish Accountancy Fund, US-Spanish Accountancy Fund														Balances										
Particulars	UACS CODE	Authorized Appropriations	Adjusted Appropriations	Allotments SARO	Unobligated	Adjustments (Reduced)	Transfer From	Adjusted Allotments	Obligations				Disbursements				Unreleased Funds				Unpaid Obligations			
									1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations 22=(5-11)	Unobligated and 22=(11-14)	Due and Not Yet Due 24	25		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	22=(11-14)	24	25
Team, Dues and Licenses	5021501000	0.00	0.00	0.00	13,944.00	0.00	0.00	13,944.00	0.00	13,944.00	0.00	0.00	13,944.00	0.00	13,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Team, Dues and Licenses	5021501001	0.00	0.00	0.00	13,944.00	0.00	0.00	13,944.00	0.00	13,944.00	0.00	0.00	13,944.00	0.00	13,944.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fidelity Bond Premiums	5021502000	0.00	0.00	0.00	18,100.50	0.00	0.00	18,100.50	0.00	18,100.50	0.00	0.00	18,100.50	0.00	18,100.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance Expenses	5021503000	0.00	0.00	0.00	86,781.98	0.00	0.00	86,781.98	0.00	86,781.98	0.00	0.00	86,781.98	0.00	86,781.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5029801000	0.00	0.00	0.00	3,047,664.66	0.00	0.00	3,047,664.66	0.00	3,047,664.66	0.00	0.00	3,047,664.66	0.00	3,047,664.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advertising Expenses	5029802000	0.00	0.00	0.00	545,426.80	0.00	0.00	545,426.80	0.00	545,426.80	0.00	0.00	545,426.80	0.00	545,426.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Printing and Publication Expenses	5029803000	0.00	0.00	0.00	83,567.37	0.00	0.00	83,567.37	0.00	83,567.37	0.00	0.00	83,567.37	0.00	83,567.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Representation Expenses	5029804000	0.00	0.00	0.00	111,865.48	0.00	0.00	111,865.48	0.00	111,865.48	0.00	0.00	111,865.48	0.00	111,865.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation and Delivery Expenses	5029805000	0.00	0.00	0.00	346,367.03	0.00	0.00	346,367.03	0.00	346,367.03	0.00	0.00	346,367.03	0.00	346,367.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rentals - Building and Structures	50298050001	0.00	0.00	0.00	807,025.47	0.00	0.00	807,025.47	0.00	807,025.47	0.00	0.00	807,025.47	0.00	807,025.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rentals - Motor Vehicles	50298050003	0.00	0.00	0.00	559,830.00	0.00	0.00	559,830.00	0.00	559,830.00	0.00	0.00	559,830.00	0.00	559,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rentals - Equipment	50298050004	0.00	0.00	0.00	75,866.39	0.00	0.00	75,866.39	0.00	75,866.39	0.00	0.00	75,866.39	0.00	75,866.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Membership Dues and Contributions to	50298060000	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subscription Expenses	50298070000	0.00	0.00	0.00	464,801.00	0.00	0.00	464,801.00	0.00	464,801.00	0.00	0.00	464,801.00	0.00	464,801.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ICT Software Subscription	50298070001	0.00	0.00	0.00	119,801.00	0.00	0.00	119,801.00	0.00	119,801.00	0.00	0.00	119,801.00	0.00	119,801.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Subscription Expenses	50298070089	0.00	0.00	0.00	345,000.00	0.00	0.00	345,000.00	0.00	345,000.00	0.00	0.00	345,000.00	0.00	345,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	50298990000	0.00	0.00	0.00	576,821.80	0.00	0.00	576,821.80	2,465.56	2,465.56	0.00	0.00	576,821.80	0.00	576,821.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Property, Plant and Equipment Outlay		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buildings and Other Structures	50904040000	0.00	0.00	0.00	11,346,606.86	0.00	0.00	11,346,606.86	0.00	11,346,606.86	0.00	0.00	11,346,606.86	0.00	11,346,606.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buildings	50904040001	0.00	0.00	0.00	3,545,435.72	0.00	0.00	3,545,435.72	0.00	3,545,435.72	0.00	0.00	3,545,435.72	0.00	3,545,435.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Information and Communication Technology	50904050000	0.00	0.00	0.00	4,783,263.18	0.00	0.00	4,783,263.18	0.00	2,394,953.78	861,278.38	8,122,644.72	11,346,606.86	0.00	1,567,001.00	0.00	1,567,001.00	4,783,263.18	0.00	0.00	0.00	0.00	0.00	0.00
Information and Communication Technology	50904050003	0.00	0.00	0.00	382,861.00	0.00	0.00	382,861.00	0.00	2,394,953.78	861,278.38	8,122,644.72	11,346,606.86	0.00	382,861.00	0.00	382,861.00	8,122,644.72	0.00	0.00	0.00	0.00	0.00	0.00
ICT Software	50904050015	0.00	0.00	0.00	3,226,392.16	0.00	0.00	3,226,392.16	0.00	2,394,953.78	861,278.38	8,122,644.72	11,346,606.86	0.00	0.00	0.00	0.00	3,226,392.16	0.00	0.00	0.00	0.00	0.00	0.00
Other Machinery and Equipment	50904050099	0.00	0.00	0.00	1,174,140.00	0.00	0.00	1,174,140.00	0.00	0.00	0.00	0.00	1,174,140.00	0.00	0.00	0.00	0.00	1,174,140.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Equipment Outlay	50904060000	0.00	0.00	0.00	542,800.00	0.00	0.00	542,800.00	0.00	0.00	0.00	0.00	542,800.00	0.00	0.00	0.00	0.00	542,800.00	0.00	0.00	0.00	0.00	0.00	0.00
Motor Vehicles	50904060001	0.00	0.00	0.00	542,800.00	0.00	0.00	542,800.00	0.00	0.00	0.00	0.00	542,800.00	0.00	0.00	0.00	0.00	542,800.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture, Fixtures and Books Outlay	50904070000	0.00	0.00	0.00	2,477,308.00	0.00	0.00	2,477,308.00	0.00	0.00	0.00	0.00	2,477,308.00	0.00	0.00	0.00	0.00	2,477,308.00	0.00	0.00	0.00	0.00	0.00	0.00
Furniture and Fixtures	50904070001	0.00	0.00	0.00	2,477,308.00	0.00	0.00	2,477,308.00	0.00	0.00	0.00	0.00	2,477,308.00	0.00	0.00	0.00	0.00	2,477,308.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		0.00	0.00	0.00	27,234,693.83	0.00	0.00	27,234,693.83	844,673.91	12,394,953.78	5,792,491.42	8,122,644.72	27,234,693.83	0.00	944,673.91	12,394,953.78	5,792,491.42	8,122,644.72	27,234,693.83	0.00	0.00	0.00	0.00	0.00

Certified correct:

SOLEDAD C PAGADORA
Office-In-Charge, Budget Division

Recommending Approval:
LIBERTY C. ESTILONA
Director, Planning and Financial Management Office

Approved by:
RICHARD PALPAL-LATO
Chairperson

List of Allotments and Sub-Allotments
As at the Quarter Ending December 31, 2024

Department : Commission on Human Rights (CHR)
Agency/Entity : Commission on Human Rights (CHR)
Operating Unit : < not applicable >
Organization Code (UACS) : 34 001 0000000

Fund Cluster : 01 - Regular Agency Fund
Assisted/Foreign Grants Fund)
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign

FAR No. 1B

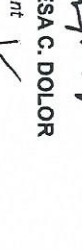
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

No.	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OLs					Sub-Allotments to ROs/OLs					Total Allotments/Net of Sub-allotments				
	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	CO	Sub-Total 10=(6+7+8+9)	PS	MOOE	FinEx	CO	Total 15=(11+1+12+13+14)	PS	MOOE	FinEx	CO	Total 20=(16+17+18+19)
1	2	3	4	5	6	7	8	9											
A. Allotments received from DEM																			
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592		Specific Budgets of National Government Agencies	101101	511,523,000.00	332,569,000.00	0.00	93,250,000.00	937,342,000.00	0.00	0.00	0.00	0.00	0.00	511,523,000.00	332,569,000.00	0.00	93,250,000.00	937,342,000.00
2	Items For Release through GARC per Annex C of NBC No. 592		Retirement and Life Insurance Premiums	104102	44,021,000.00		0.00	0.00	44,021,000.00	0.00	0.00	0.00	0.00	0.00	44,021,000.00		0.00	0.00	44,021,000.00
3	SARO-BMB-D-24-00000001		Pension and Gratuity Fund	101407	837,246.00		0.00	0.00	837,246.00	0.00	0.00	0.00	0.00	0.00	837,246.00		0.00	0.00	837,246.00
4	SARO-BMB-D-24-00000009		Pension and Gratuity Fund	101407	126,850.00		0.00	0.00	126,850.00	0.00	0.00	0.00	0.00	0.00	126,850.00		0.00	0.00	126,850.00
5	SARO-BMB-D-24-00000323		Pension and Gratuity Fund	101407	362,710.00		0.00	0.00	362,710.00	0.00	0.00	0.00	0.00	0.00	362,710.00		0.00	0.00	362,710.00
6	SARO-BMB-D-24-00000621		Pension and Gratuity Fund	101407	321,471.00		0.00	0.00	321,471.00	0.00	0.00	0.00	0.00	0.00	321,471.00		0.00	0.00	321,471.00
7	SARO-BMB-D-24-00001018		Pension and Gratuity Fund	101407	73,790.00		0.00	0.00	73,790.00	0.00	0.00	0.00	0.00	0.00	73,790.00		0.00	0.00	73,790.00
8	SARO-BMB-D-24-00004178		Pension and Gratuity Fund	101407	1,106,766.00		0.00	0.00	1,106,766.00	0.00	0.00	0.00	0.00	0.00	1,106,766.00		0.00	0.00	1,106,766.00
9	SARO-BMB-D-24-00004356		Miscellaneous Personnel Benefits Fund	101406	16,600,253.00		0.00	0.00	16,600,253.00	0.00	0.00	0.00	0.00	0.00	16,600,253.00		0.00	0.00	16,600,253.00
10	SARO-BMB-D-24-00005988		Pension and Gratuity Fund	101407	713,118.00		0.00	0.00	713,118.00	0.00	0.00	0.00	0.00	0.00	713,118.00		0.00	0.00	713,118.00
11	SARO-BMB-D-24-00006428		Pension and Gratuity Fund	101407	211,382.00		0.00	0.00	211,382.00	0.00	0.00	0.00	0.00	0.00	211,382.00		0.00	0.00	211,382.00
12	SARO-BMB-D-24-00007207		Pension and Gratuity Fund	101407	370,257.00		0.00	0.00	370,257.00	0.00	0.00	0.00	0.00	0.00	370,257.00		0.00	0.00	370,257.00
13	SARO-BMB-D-24-0013027		Miscellaneous Personnel Benefits Fund	101406	22,374,000.00		0.00	0.00	22,374,000.00	0.00	0.00	0.00	0.00	0.00	22,374,000.00		0.00	0.00	22,374,000.00
14	SARO-BMB-D-24-0013028		Retirement and Life Insurance Premiums	104102	2,053,000.00		0.00	0.00	2,053,000.00	0.00	0.00	0.00	0.00	0.00	2,053,000.00		0.00	0.00	2,053,000.00
15	SARO-BMB-D-24-0015448		Pension and Gratuity Fund	101407	533,313.00		0.00	0.00	533,313.00	0.00	0.00	0.00	0.00	0.00	533,313.00		0.00	0.00	533,313.00
16	SARO-BMB-D-24-0015450		Pension and Gratuity Fund	101407	1,828,561.00		0.00	0.00	1,828,561.00	0.00	0.00	0.00	0.00	0.00	1,828,561.00		0.00	0.00	1,828,561.00
17	SARO-BMB-D-24-0016794		Pension and Gratuity Fund	105463	62,467.00		0.00	0.00	62,467.00	0.00	0.00	0.00	0.00	0.00	62,467.00		0.00	0.00	62,467.00
18	SARO-BMB-D-24-0017096		For Payment of Personnel Benefits	105462	39,009,555.00		0.00	0.00	39,009,555.00	0.00	0.00	0.00	0.00	0.00	39,009,555.00		0.00	0.00	39,009,555.00
19	SARO-BMB-D-24-0017097		Retirement and Life Insurance Premiums	104102	2,129,798.00		0.00	0.00	2,129,798.00	0.00	0.00	0.00	0.00	0.00	2,129,798.00		0.00	0.00	2,129,798.00
20	SARO-BMB-D-24-0017552		Pension and Gratuity Fund	105463	1,289,503.00		0.00	0.00	1,289,503.00	0.00	0.00	0.00	0.00	0.00	1,289,503.00		0.00	0.00	1,289,503.00
21	SARO-BMB-D-24-0018081		Pension and Gratuity Fund	105463	151,678.00		0.00	0.00	151,678.00	0.00	0.00	0.00	0.00	0.00	151,678.00		0.00	0.00	151,678.00
Sub-Total		2024-11-21			645,699,718.00	332,569,000.00	0.00	93,250,000.00	1,071,518,718.00	0.00	0.00	0.00	0.00	0.00	645,699,718.00	332,569,000.00	0.00	93,250,000.00	1,071,518,718.00
Total Allotments					645,699,718.00	332,569,000.00	0.00	93,250,000.00	1,071,518,718.00	0.00	0.00	0.00	0.00	0.00	645,699,718.00	332,569,000.00	0.00	93,250,000.00	1,071,518,718.00
Summary by Funding Source Code:																			
Specific Budgets of National Government Agencies				101101	511,523,000.00	332,569,000.00	0.00	93,250,000.00	937,342,000.00	0.00	0.00	0.00	0.00	0.00	511,523,000.00	332,569,000.00	0.00	93,250,000.00	937,342,000.00
Miscellaneous Personnel Benefits Fund				101406	38,974,253.00		0.00	0.00	38,974,253.00	0.00	0.00	0.00	0.00	0.00	38,974,253.00		0.00	0.00	38,974,253.00
Pension and Gratuity Fund				101407	6,485,464.00		0.00	0.00	6,485,464.00	0.00	0.00	0.00	0.00	0.00	6,485,464.00		0.00	0.00	6,485,464.00
Retirement and Life Insurance Premiums				104102	48,203,798.00		0.00	0.00	48,203,798.00	0.00	0.00	0.00	0.00	0.00	48,203,798.00		0.00	0.00	48,203,798.00
For Payment of Personnel Benefits				105462	39,009,555.00		0.00	0.00	39,009,555.00	0.00	0.00	0.00	0.00	0.00	39,009,555.00		0.00	0.00	39,009,555.00
Pension and Gratuity Fund				105463	1,503,648.00		0.00	0.00	1,503,648.00	0.00	0.00	0.00	0.00	0.00	1,503,648.00		0.00	0.00	1,503,648.00

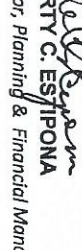
Certified Correct:


SOLEDAD C. BAGADORA
Officer-In-Charge, Budget Division

Certified Correct:


MARIA TERESA C. DOLOR
Chief Accountant

Recommended Approval:


LIBERTY C. ESTIPONA
Director, Planning & Financial Management Office

Approved By:


RICHARD T. PALPALAT
Chairperson

This report was generated using the Unified Reporting System on February 14.

Page 1 of 1

AGING OF UNPAID OBLIGATIONS
As at December 31, 2024

Department : Commission on Human Rights (CHR)
Agency/Entity : Commission on Human Rights (CHR)
Operating Unit : < not applicable >
Organization Code (UACS) : 34 001 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-locally FundedDomestic Grants Fund, 04-Special Account-Foreign Assisted/Foreign Grants Fund, 05-Internally Generated Funds, 06-Business Related Funds and 07-Trust Receipts)

				AGING OF UNPAID OBLIGATIONS							
Name of Creditors	Obligation Request and Status			Amount	90 days & below	91 to 180 days	181 to 270 days	271 to 365/366 days	More than 1 year but less than 2 years	More than 2 years	Remarks
	Number	Date	Amount								
1	2	3	4	5 $6+(6+7+8+9+10+11)$	6	7	8	9	10	11	12
			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL											
Total Current Year Appropriations			null	null	null	null	null	null	null	null	
Total Prior Years' Appropriations			null	null	null	null	null	null	null	null	

Certified correct:


SOLEDAD C. FABAGADORA
Officer-In-Charge, Budget Division

Recommending Approval:


LIBERTY C. ESTIPONA
Director, Planning and Financial Management Office

Approved by:


RICHARD P. PALPAL-LATO
Chairperson

Department	: Commission on Human Rights (CHH)
Agency/Entity	: Commission on Human Rights (CHH)
Operating Unit	: < not applicable >
Organisation Code (UACS)	: 34 001 0000006
Fund Cluster	: 01 - Regular Agency Fund

: 01 • Regular Agency Fund
: 02 • Regular Agency Fund, 02-4 Foreign Assisted Projects Fund, 02-4 Special Account-locally Funded/Domestic Grants Fund, etc.,
(a.g. JAICA Fund Cluster 01-Regular Agency Fund, 02-4 Foreign Assisted Projects Fund, 02-4 Special Account-locally Funded/Domestic Grants Fund, etc.)

Current Year Budget

Prior Year's Budget

I must Live Differently

01/01/2010

[illegible]

Notes: " The use of NTA is discouraged
Notes: " Amounts should tally with the grand total disbursement (column 27).
Certified Correct: A 0/

Recommending Approval

Approved by _____

MARIA TERESA C. DOLOR
Chief Accountant, Accounting Division

Liberty C. Estipona
LIBERTY C. ESTIPONA
Director, Planning and Financial Management Office

RICHARD PALPAL-LATOC
Chairperson

MONTHLY REPORT OF DISBURSEMENTS
For the month of November 2024

Department : Commission on Human Rights (CHR)
Agency/Entity : Commission on Human Rights (CHR)
Operating Unit : < not applicable >
Organization Code (UACS) : 34 001 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assistance Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, etc.)

FAR 4

Participants	Current Year Budget					Prior Year's Accounts Payable					Current Year's Accounts Payable					Trust Liabilities					Grand Total					Remarks
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Sub-Total	TOTAL	SUB-TOTAL	PS	MOOE	CO	TOTAL	PS	MOOE	FinEx	CO	
1																										
CASH DISBURSEMENTS	64,970,413.29	31,107,307.42	0.00	0.00	96,077,720.71	64,970,413.29	31,107,307.42	0.00	0.00	96,077,720.71	64,970,413.29	31,107,307.42	0.00	0.00	96,077,720.71	96,077,720.71	96,077,720.71	64,970,413.29	31,107,307.42	0.00	0.00	64,970,413.29	31,107,307.42	0.00	0.00	96,077,720.71
Notice of Cash Allocation (NCA)	64,970,413.29	31,107,307.42	0.00	0.00	96,077,720.71	64,970,413.29	31,107,307.42	0.00	0.00	96,077,720.71	64,970,413.29	31,107,307.42	0.00	0.00	96,077,720.71	96,077,720.71	96,077,720.71	64,970,413.29	31,107,307.42	0.00	0.00	64,970,413.29	31,107,307.42	0.00	0.00	96,077,720.71
MDS Checks Issued	69,750.00	986,438.47	0.00	0.00	1,056,188.47	69,750.00	986,438.47	0.00	0.00	1,056,188.47	69,750.00	986,438.47	0.00	0.00	1,056,188.47	1,056,188.47	1,056,188.47	69,750.00	986,438.47	0.00	0.00	69,750.00	986,438.47	0.00	0.00	986,438.47
Advices to Debit Account	64,900,663.29	30,110,888.96	0.00	0.00	95,011,552.24	64,900,663.29	30,110,888.96	0.00	0.00	95,011,552.24	64,900,663.29	30,110,888.96	0.00	0.00	95,011,552.24	95,011,552.24	95,011,552.24	64,900,663.29	30,110,888.96	0.00	0.00	64,900,663.29	30,110,888.96	0.00	0.00	95,011,552.24
Notice of Transfer Allocations (NTA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MDS Checks Issued	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Advices to Debit Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Working Fund for FAPs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash Disbursement Calling (CDC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CASH DISBURSEMENTS	64,970,413.29	31,107,307.42	0.00	0.00	96,077,720.71	64,970,413.29	31,107,307.42	0.00	0.00	96,077,720.71	64,970,413.29	31,107,307.42	0.00	0.00	96,077,720.71	96,077,720.71	96,077,720.71	64,970,413.29	31,107,307.42	0.00	0.00	64,970,413.29	31,107,307.42	0.00	0.00	96,077,720.71
NON-CASH DISBURSEMENTS	4,368,768.16	755,716.26	0.00	0.00	5,124,484.42	4,368,768.16	755,716.26	0.00	0.00	5,124,484.42	4,368,768.16	755,716.26	0.00	0.00	5,124,484.42	5,124,484.42	5,124,484.42	4,368,768.16	755,716.26	0.00	0.00	4,368,768.16	755,716.26	0.00	0.00	5,124,484.42
Tax Remittance Advices Issued (TRA)	4,368,768.16	755,716.26	0.00	0.00	5,124,484.42	4,368,768.16	755,716.26	0.00	0.00	5,124,484.42	4,368,768.16	755,716.26	0.00	0.00	5,124,484.42	5,124,484.42	5,124,484.42	4,368,768.16	755,716.26	0.00	0.00	4,368,768.16	755,716.26	0.00	0.00	5,124,484.42
Non-Cash Payment Authority (NCA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unencumbrances effected through outright deductions from claims (please specify...)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overpayment of expenses (e.g. personnel benefits)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retention for loss of government property	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Liquidated damages and similar claims	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Others (i.e., B.I.-Documentary Stamp Tax, etc.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL NON-CASH DISBURSEMENTS	4,368,768.16	755,716.26	0.00	0.00	5,124,484.42	4,368,768.16	755,716.26	0.00	0.00	5,124,484.42	4,368,768.16	755,716.26	0.00	0.00	5,124,484.42	5,124,484.42	5,124,484.42	4,368,768.16	755,716.26	0.00	0.00	4,368,768.16	755,716.26	0.00	0.00	5,124,484.42
GRAND TOTAL	69,339,181.45	31,863,023.68	0.00	0.00	101,202,205.13	69,339,181.45	31,863,023.68	0.00	0.00	101,202,205.13	69,339,181.45	31,863,023.68	0.00	0.00	101,202,205.13	101,202,205.13	101,202,205.13	69,339,181.45	31,863,023.68	0.00	0.00	69,339,181.45	31,863,023.68	0.00	0.00	101,202,205.13
SUMMARY																										

For the month of December 2024

01 - Regular Agency Fund
02 - Regular Agency Fund
03 - Foreign Assisted Projects Fund
04 - Special Account-locally Funded/Domestic Grants Fund, etc.

FAR NO. 4

Particulars	PS	MOOE	FinEx	CO	Current Year Budget										Prior Year's Budget										Grand Total										Remarks																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
					TOTAL	PS	MOOE	FinEx	CO	Sub-Total	PS	MOOE	FinEx	CO	Sub-Total	SUB-TOTAL	PS	MOOE	CD	TOTAL	PS	MOOE	CD	TOTAL																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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Notes: * The use of NTA is discouraged
 ** Amounts should tally with the related local disbursement (column 27).

Recommending Approval

Approved by:

MARIA TERESA C. DOLOR
Chief Accountant, Accounting Division

Walter C. Estipona
LIBERTY C. ESTIPONA
Director, Planning and Financial Management Office

RICHARD F. PALPAL-LATORRE
Chairperson

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As at the Quarter Ending December 31, 2024

Department : Commission on Human Rights (CHR)
Agency/Entity : Commission on Human Rights (CHR)
Operating Unit : < not applicable >
Organization Code (UACS) : 34 001 0000000
Fund Cluster : 01 - Regular Agency Fund

FAR No. 5

Classification/Sources of Revenue and Other Receipts	UACS CODE	REVENUE TARGET (Annual) per BESF	Actual Revenue and Other Receipts Collections					Cumulative Remittance/Deposits to Date			Variance		Remarks
			1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total 8=(4+5+6+7)	Remittance to BTR	Deposited with AGDB	Total 11=(9+10)	Amount 12=(8-3)	% 13=(12/3)	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	14

Certified Correct:


MARIA TERESA C. DOLOR
Chief Accountant

Recommending Approval:


LIBERTY C. ESTIPONA
Director, Planning and Financial Management Office

Approved


RICHARD P. PALMAL-LATOS
Chairperson