

## FAR No. 1

|   |                             |
|---|-----------------------------|
| Y | Current Year Appropriations |
|   | Supplemental Appropriation  |
| Y | Continuing Appropriations   |

[illegible]

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

[illegible]

Department : COMMISSION ON HUMAN RIGHTS  
Agency :  
Operating Unit : 34  
Organization Code (UACS) :  
Funding Source Code (as ch 101

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending March 31, 2016

X  
X  
X  
Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

FAR No. 1

| Particulars                                                                                                                                                       | UACS CODE | Alignments               |                         |                    |                                       |             |               |                |                             |                            |                             | Current Year Obligations   |       |                             |                            |                             |                            |       |                           |                    |                                       | Current Year Disbursements |    |  |  |  |  |  |  |  |  | Balances |  |  |  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------|-------------------------|--------------------|---------------------------------------|-------------|---------------|----------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-------|-----------------------------|----------------------------|-----------------------------|----------------------------|-------|---------------------------|--------------------|---------------------------------------|----------------------------|----|--|--|--|--|--|--|--|--|----------|--|--|--|
|                                                                                                                                                                   |           | Appropriations           |                         |                    |                                       |             | Adjustments   |                |                             |                            |                             | Current Year Obligations   |       |                             |                            |                             | Current Year Disbursements |       |                           |                    |                                       | Balances                   |    |  |  |  |  |  |  |  |  |          |  |  |  |
|                                                                                                                                                                   |           | Authorized Appropriation | Adjusted Appropriations | Adjusted Recovered | Adjustments (Withdrawal/Reassignment) | Transfer To | Transfer From | Adjusted Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total | Unexpended Appropriations | Unobligated Amount | Unpaid Obligations Due and Demandable | Not Yet Due Demandable     |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 1                                                                                                                                                                 | 2         | 3                        | 4                       | 5=(3+4)            | 6                                     | 7           | 8             | 9              | 10=(6+(-7)+(-8)+9)          | 11                         | 12                          | 13                         | 14    | 15=(11+12+13+14)            | 16                         | 17                          | 18                         | 19    | 20=(16+17+18+19)          | 21=(5-10)          | 22=(10-15)                            | 23                         | 24 |  |  |  |  |  |  |  |  |          |  |  |  |
| I. Agency Specific Budget                                                                                                                                         |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| A. PROGRAMS                                                                                                                                                       |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 1. General Administration and Support                                                                                                                             |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| PAP                                                                                                                                                               |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| PS                                                                                                                                                                |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| MOCE                                                                                                                                                              |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| Fin Exp.(if applicable)                                                                                                                                           |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| CO                                                                                                                                                                |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| Support to Operations                                                                                                                                             |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| a. Formulation, coordination, monitoring and evaluation of Agency plans, programs and projects; statistical services; research and management information systems |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| PAP                                                                                                                                                               |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| PS                                                                                                                                                                |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| MOCE                                                                                                                                                              |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| Fin Exp.(if applicable)                                                                                                                                           |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| CO                                                                                                                                                                |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| Operations                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| MFO 1 - (HUMAN RIGHTS PROTECTION)                                                                                                                                 |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| a. Protection of Human Rights                                                                                                                                     |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 1. Investigation of human rights violations                                                                                                                       |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| PAP                                                                                                                                                               |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| PS                                                                                                                                                                |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| MOCE                                                                                                                                                              |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| Fin Exp.(if applicable)                                                                                                                                           |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| CO                                                                                                                                                                |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 3. Assistance to victims of human rights violations                                                                                                               |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| PAP                                                                                                                                                               |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| PS                                                                                                                                                                |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| MOCE                                                                                                                                                              |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| Fin Exp.(if applicable)                                                                                                                                           |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| CO                                                                                                                                                                |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| b. Adjudication of violations on gender and development                                                                                                           |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| PAP                                                                                                                                                               |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| MOCE                                                                                                                                                              |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| MFO 2 - (HUMAN RIGHTS PROMOTION)                                                                                                                                  |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| c. Implementation of a continuing program of research, education and information                                                                                  |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| PAP                                                                                                                                                               |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| PS                                                                                                                                                                |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| MOCE                                                                                                                                                              |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| Fin Exp.(if applicable)                                                                                                                                           |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| CO                                                                                                                                                                |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| MFO 3 - (HUMAN RIGHTS POLICY ADVISORY)                                                                                                                            |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| d. Formulation, issuance, monitoring and evaluation of human rights policies, plans, programs and projects                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| PAP                                                                                                                                                               |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| PS                                                                                                                                                                |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| MOCE                                                                                                                                                              |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| Fin Exp.(if applicable)                                                                                                                                           |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| CO                                                                                                                                                                |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| a. Monitoring of government compliance with international human rights treaties                                                                                   |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| PAP                                                                                                                                                               |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| MOCE                                                                                                                                                              |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 3 03 02 0000                                                                                                                                                      |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,000.00                                                                                                                                                        |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |
| 917,0                                                                                                                                                             |           |                          |                         |                    |                                       |             |               |                |                             |                            |                             |                            |       |                             |                            |                             |                            |       |                           |                    |                                       |                            |    |  |  |  |  |  |  |  |  |          |  |  |  |

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2016

FAR No. 1

Department : COMMISSION ON HUMAN RIGHTS  
Agency :  
Operating Unit : 34  
Organization Code (UACS) :  
Funding Source Code (as of 101

X  
X  
X  
Current Year Appropriations  
Supplemental Appropriations  
Continuing Appropriations

| Particulars                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | UACS CODE                                   | Current Year Obligations |                                                  |                                 |                                                  |                                                  |               |               |                                  |                                                  |                                                | Current Year Disbursements  |                            |                                                |                                                | Balances                   |                             |                            |                        |                                                |                                                  |                                          |                               |    |  |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|--------------------------|--------------------------------------------------|---------------------------------|--------------------------------------------------|--------------------------------------------------|---------------|---------------|----------------------------------|--------------------------------------------------|------------------------------------------------|-----------------------------|----------------------------|------------------------------------------------|------------------------------------------------|----------------------------|-----------------------------|----------------------------|------------------------|------------------------------------------------|--------------------------------------------------|------------------------------------------|-------------------------------|----|--|--|--|
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                             | Authorized Appropriation | Adjustments (To/From, Reassignment)              | Adjusted Appropriations 5=(3+4) | Adjusted Received                                | Adjustments (Withdrawal, Reassignment)           | Transfer To   | Transfer From | Adjusted Allotments 10=(6+7)-8+9 | 1st Quarter Ending March 31                      | 2nd Quarter Ending June 30                     | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total 15=(11+12+13+14)+14                      | 1st Quarter Ending March 31                    | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total 20=(16+17+18+19) | Unreleased Appropriations 21=(5-10)            | Unreleased Amount 22=(10-15)                     | Unpaid Obligations Due and Demandable 23 | Not Yet Due and Demandable 24 |    |  |  |  |
| B. PROJECTS<br>I. Locally - Funded Projects<br>a. Establishment of a Network of Human Rights Resource Centers<br>PAP<br>MOCE<br>b. Technical Support to the Operationalization of the Human Rights Violations Victims Memorial Commission (HRVMC)<br>PAP<br>MOCE<br>c. Support to the Strengthening of the Local Human Rights Structures through the Establishment of Local Human Rights Action Centers (LHRACs) in the Provincial Municipal, City & Baranara Levels.<br>PAP<br>MOCE<br>Sub-Total Agency Specific Budget | 1                                           | 2                        | 3                                                | 4                               | 5=(3+4)                                          | 6                                                | 7             | 8             | 9                                | 10=(6+7)-8+9                                     | 11                                             | 12                          | 13                         | 14                                             | 15=(11+12+13+14)+14                            | 16                         | 17                          | 18                         | 19                     | 20=(16+17+18+19)                               | 21=(5-10)                                        | 22=(10-15)                               | 23                            | 24 |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4 00 00 0000                                |                          |                                                  |                                 |                                                  |                                                  |               |               |                                  |                                                  |                                                |                             |                            |                                                |                                                |                            |                             |                            |                        |                                                |                                                  |                                          |                               |    |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4 08 04 0001                                |                          | 1,300,000.00                                     |                                 | 1,300,000.00                                     | 1,300,000.00                                     |               |               |                                  | 1,300,000.00                                     | 270,000.00                                     |                             |                            |                                                | 270,000.00                                     | 229,500.00                 |                             |                            |                        |                                                | 229,500.00                                       | 1,030,000.00                             |                               |    |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | 4 08 04 0002                                |                          | 24,074,000.00                                    |                                 | 24,074,000.00                                    | 24,074,000.00                                    |               |               |                                  | 24,074,000.00                                    | 52,348.38                                      |                             |                            |                                                | 52,348.38                                      | 44,486.97                  |                             |                            |                        |                                                | 44,486.97                                        | 24,021,650.62                            |                               |    |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                             |                          | 10,230,000.00                                    |                                 | 10,230,000.00                                    | 10,230,000.00                                    |               |               |                                  | 10,230,000.00                                    |                                                |                             |                            |                                                |                                                |                            |                             |                            |                        |                                                |                                                  |                                          |                               |    |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                             |                          | 835,000.00                                       |                                 | 835,000.00                                       | 835,000.00                                       |               |               |                                  | 835,000.00                                       | 55,454,838.56                                  |                             |                            |                                                | 55,454,838.56                                  | 50,010,034.38              |                             |                            |                        |                                                | 50,010,034.38                                    | 167,033,161.05                           |                               |    |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                             |                          | 148,689,000.00                                   |                                 | 148,689,000.00                                   | 148,689,000.00                                   |               |               |                                  | 148,689,000.00                                   | 40,049,652.83                                  |                             |                            |                                                | 40,049,652.83                                  | 36,197,401.49              |                             |                            |                        |                                                | 36,197,401.49                                    | 108,639,347.37                           |                               |    |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                             |                          | 10,000.00                                        |                                 | 10,000.00                                        | 10,000.00                                        |               |               |                                  | 10,000.00                                        |                                                |                             |                            |                                                |                                                |                            |                             |                            |                        |                                                |                                                  | 10,000.00                                |                               |    |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                                             |                          | 24,044,000.00                                    |                                 | 24,044,000.00                                    | 24,044,000.00                                    |               |               |                                  | 24,044,000.00                                    | 283,750.00                                     |                             |                            |                                                | 283,750.00                                     | 246,270.00                 |                             |                            |                        |                                                | 246,270.00                                       | 23,780,250.00                            |                               |    |  |  |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Sub-Total, Automatic Appropriations         | 1 04 102                 |                                                  | 20,355,000.00                   |                                                  | 22,149,000.00                                    | 22,149,000.00 |               |                                  |                                                  | 22,149,000.00                                  | 5,208,308.67                |                            |                                                | 5,208,308.67                                   | 4,203,146.24               |                             |                            |                        |                                                | 4,203,146.24                                     | 16,940,693.33                            |                               |    |  |  |  |
| Sub-Total, Automatic Appropriations                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | PS<br>MOCE<br>Fin Exp.(if applicable)<br>CO |                          | 20,355,000.00                                    |                                 | 22,149,000.00                                    | 22,149,000.00                                    |               |               |                                  | 22,149,000.00                                    | 5,208,308.67                                   |                             |                            | 5,208,308.67                                   | 4,203,146.24                                   |                            |                             |                            |                        | 4,203,146.24                                   | 16,940,693.33                                    |                                          |                               |    |  |  |  |
| III. Special Purpose Fund (Please specify)                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                             |                          |                                                  |                                 |                                                  |                                                  |               |               |                                  |                                                  |                                                |                             |                            |                                                |                                                |                            |                             |                            |                        |                                                |                                                  |                                          |                               |    |  |  |  |
| MPEF-PS (Personal Services -18 Taranta Compensation Adjustment)<br>PGF-PS (Terminal Leave Benefits)                                                                                                                                                                                                                                                                                                                                                                                                                      | 1 01 406<br>1 01 407                        |                          | 16,259,000.00<br>635,997.00                      |                                 | 16,259,000.00<br>635,997.00                      | 16,259,000.00<br>635,997.00                      |               |               |                                  | 16,259,000.00<br>635,997.00                      | 3,746,950.02<br>635,996.78                     |                             |                            | 3,746,950.02<br>635,996.78                     | 3,746,950.02<br>635,996.78                     |                            |                             |                            |                        | 3,746,950.02<br>635,996.78                     | 12,512,049.98<br>0.22                            |                                          |                               |    |  |  |  |
| Sub-Total, Special Purpose Fund                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | MOCE<br>Fin Exp.(if applicable)<br>CO       |                          | 16,894,997.00                                    |                                 | 16,894,997.00                                    | 16,894,997.00                                    |               |               |                                  | 16,894,997.00                                    | 4,382,946.80                                   |                             |                            | 4,382,946.80                                   | 4,382,946.80                                   |                            |                             |                            |                        | 4,382,946.80                                   | 12,512,050.20                                    |                                          |                               |    |  |  |  |
| PRIOR YEARS BUDGET<br>Continuing Appropriations<br>MOCE<br>GRAND TOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                   | PS<br>MOCE<br>Fin Exp.(if applicable)<br>CO |                          | 929,783.69<br>4,800,000.00<br>421,315,783.69     |                                 | 929,783.69<br>4,800,000.00<br>18,698,997.00      | 929,783.69<br>4,800,000.00<br>440,004,780.69     |               |               |                                  | 929,783.69<br>4,800,000.00<br>440,004,780.69     | 741,148.11<br>108,100,643.18                   |                             |                            | 741,148.11<br>108,100,643.18                   | 629,975.89                                     |                            |                             |                            |                        | 629,975.89                                     | 188,635.59                                       |                                          |                               |    |  |  |  |
| Reconciliation by MFO:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   | MFO 1<br>MFO 2<br>MFO 3                     |                          | 194,198,000.00<br>45,596,000.00<br>19,673,000.00 |                                 | 194,198,000.00<br>45,596,000.00<br>19,673,000.00 | 194,198,000.00<br>45,596,000.00<br>19,673,000.00 |               |               |                                  | 194,198,000.00<br>45,596,000.00<br>19,673,000.00 | 53,343,188.51<br>12,025,892.11<br>4,098,011.37 |                             |                            | 53,343,188.51<br>12,025,892.11<br>4,098,011.37 | 48,028,848.96<br>11,148,121.82<br>3,472,625.31 |                            |                             |                            |                        | 48,028,848.96<br>11,148,121.82<br>3,472,625.31 | 142,624,634.46<br>23,780,377.89<br>15,698,996.83 |                                          |                               |    |  |  |  |
| OF WHICH:<br>Major Programs/Projects<br>RGA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance<br>Program Budgeting:<br>MPP<br>Other Major Programs and Projects<br>and monitored by the President through<br>PNS<br>PAP                                                                                                                                                                                                                                                                     | M<br>MF                                     |                          | 259,445,000.00                                   |                                 | 259,445,000.00                                   | 259,445,000.00                                   |               |               |                                  | 259,445,000.00                                   | 70,234,838.99                                  |                             |                            | 70,234,838.99                                  | 62,627,595.79                                  |                            |                             |                            |                        | 62,627,595.79                                  | 189,210,181.01                                   |                                          |                               |    |  |  |  |
| ...continue down to the last PAP<br>...continue down to the last Program Budgeting<br>...continue down to the last RGA                                                                                                                                                                                                                                                                                                                                                                                                   |                                             |                          |                                                  |                                 |                                                  |                                                  |               |               |                                  |                                                  |                                                |                             |                            |                                                |                                                |                            |                             |                            |                        |                                                |                                                  |                                          |                               |    |  |  |  |

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

FAR No. 1

[illegible]

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
| X | Continuing Appropriations   |

[illegible]