

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of December 31, 2024

Department: Commission on Human Rights (CHR)
Appropriations: Current Year Appropriations
Agency: Commission on Human Rights (CHR)
Operating Unit: N/A
Organization Code (UACS): 340010000000

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of September 30, 2024 | Remarks |
|---|------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|-----------------------------------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| HUMAN RIGHTS PROTECTION PROGRAM | 3010000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of resolved human rights violation cases finally disposed resulting in victims' access to remedies | | | | | | 90% | 8.56% | 6.76% | 7.81% | 1.00% | 4.40% | | The low percentage of accomplishments is attributed to the inclusion of pending cases since 1987. 2024 only |
| 2. Percentage of clients who are satisfied with the quality and timeliness of the delivery of protection services | | | | | | 97% | 99.64% | 99.00% | 99.43% | 98.78% | 99.22% | | |
| Output Indicators | | | | | | | | | | | | | |




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|---|--------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------------|---------------------|----------------------|----------------------|--|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4 +5+6) | 8 | 9 | 10 | 11 | 12=(8+9+ 10+11) | 13 | 14 |
| 1. Percentage of human rights cases finally disposed within the prescribed period | | | | | | 95% | 10.06% 75.91% | 20.90% 65.33% | 9.53% 39.56% | 41.62% 23.55% | 63.60% 74.79% | | <i>The low percentage of accomplishments is attributed to the inclusion of pending cases since 1987.</i> 2024 only |
| 2. Percentage of claims for financial assistance processed within the prescribed period | | | | | | 98% | - | 100.00% | 100.00% | 100.00% | 100.00% | | <i>No Financial Assistance (FA) was processed in the 1st quarter because funds were only downloaded to the regions in April after CHR (VI) No. A2024-019 was issued. This delay was due to a major budget cut for the CHR, from ₱13.75 million in 2023 to ₱3.8 million in 2024. Thus, the seed money per region was reduced from ₱300,000 to ₱100,000.</i> |
| 3. Percentage of investigated cases of human rights violations | | | | | | 35% | 11.14% | 22.54% | 9.54% | 49.01% | 68.66% | | |

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|---|----------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|--|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4 +5+6) | 8 | 9 | 10 | 11 | 12=(8+9+ 10+11) | 13 | 14 |
| 4. Percentage of programmed visitations on jails/detention centers implemented | | | | | | 88% | 97.05% | 90.91% | 85.39% | 80.09% | 88.89% | | |
| HUMAN RIGHTS PROMOTION PROGRAM | 3020000 000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of participants who passed the post training test | | | | | | 98% | 99.03% | 98.90% | 99.59% | 99.80% | 99.36% | | |
| Output Indicators | | | | | | | | | | | | | |
| 2. Percentage of programmed trainings, education activities and information campaigns implemented | | | | | | 98% | 100.00% | 100.00% | 97.37% | 95.43% | 98.42% | | |
| 3. Percentage of programmed IEC materials developed and disseminated | | | | | | 98% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | | |
| HUMAN RIGHTS POLICY ADVISORY PROGRAM | 3030000 000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of policy issuances that have incorporated or used human rights policy issuances | | | | | | 65% | 66.67% | 78.95% | 92.31% | 58.82% | 74.14% | | |
| Output Indicators | | | | | | | | | | | | | |

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|--|--------------|------------------|----------------|----------------|----------------|-----------------|--------------------------|----------------|----------------|----------------|--------------------|--|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4 +5+6) | 8 | 9 | 10 | 11 | 12=(8+9+ 10+11) | 13 | 14 |
| 2. Number of programmed policy issuances submitted/released according to target | | | | | | 50 | 9 | 19 | 13 | 17 | 58 | 8 | |
| 3. Percentage of treaty reports and human rights situationer reports issued/ submitted on or before prescribed date | | | | | | 90% | 100.00% | 100.00% | 100.00% | 100.00% | 100.00% | | |

Prepared By:


LIBERTY C. ESTIPONA
Director, Planning and Financial Management Office

Approved By: 
RICHARD P. PALPAL-LATOC
Chairperson 