

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of June 20, 2023

Department: Commission on Human Rights (CHR)
Appropriations: Current Year Appropriations
Agency: Commission on Human Rights (CHR)
Operating Unit: N/A
Organization Code (UACS): 340010000000

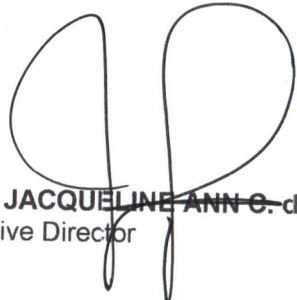
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
HUMAN RIGHTS PROTECTION PROGRAM	3010000000												
Outcome Indicators													
1. Percentage of resolved human rights violation cases resulting in victims' access to remedies						66%	99.43%	94.54%			96.01%		
2. Percentage of clients who are satisfied with the quality and timeliness of the delivery of protection services						96%	100.00%	99.83%			99.90%		
Output Indicators													
3. Percentage of human rights cases resolved within the prescribed period						81%	99.81%	95.15%			96.54%		
4. Percentage of claims for financial assistance processed within the prescribed period						98%	100.00%	100.00%			100.00%		
5. Percentage of investigated cases of human rights violations						31%	6.75%	20.62%			20.62%		
6. Percentage of programmed visitations on jails/detention centers implemented						76%	91.04%	89.57%			90.29%		
HUMAN RIGHTS PROMOTION PROGRAM	3020000000												
Outcome Indicators													
1. Percentage of participants who passed the post training test						98%	99.64%	98.77%			99.27%		

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1	2	3	4	5	6	7=(3+4 +5+6)	8	9	10	11	12=(8+9 +10+11)	13	14
Output Indicators													
2. Percentage of programmed trainings, education activities and information campaigns implemented						96%	92.19%	87.22%			90.20%		
3. Percentage of programmed IEC materials developed and disseminated						98%	100.00%	100.00%			100.00%		
HUMAN RIGHTS POLICY ADVISORY PROGRAM	3030000 000												
Outcome Indicators													
1. Percentage of policy issuances that have incorporated or used human rights policy issuances						23%	37.50%	13.33%			21.74%		
Output Indicators													
2. Number of programmed policy issuances submitted/released according to target						48	8	15			23	25	
3. Percentage of treaty reports and human rights situationer reports issued/ submitted on or before prescribed date						88%	100.00%	100.00%			100.00%		

Prepared By:


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