QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2021

Department: Commission on Human Rights (CHR)
Appropriations: Current Year Appropriations
Agency: Commission on Human Rights (CHR)
Operating Unit: N/A
Organization Code (UACS): 340010000000

Particulars	UACS CODE		Phy	sical Targ	ets			Physica	T	Variance			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	as of September 30, 2021	Remarks
1	2	3	4	5	6	7=(3+4 +5+6)	8	9	10	11	12=(8+9 +10+11)	13	14
HUMAN RIGHTS PROTECTION PROGRAM	3010000 000												
Outcome Indicators													
 Percentage of resolved human rights violation cases resulting in victims' access to remedies 						63%	79.67%	69.52%	79.52%		76.11%		
2. Percentage of clients who are satisfied with the quality and timeliness of the delivery of protection services						95%	99.90%	100.00%	100.00%		99.95%		
Output Indicators													
3. Percentage of human rights cases resolved within the prescribed period						79%	96.75%	99.12%	99.57%		98.52%		
 Percentage of claims for financial assistance processed within the prescribed period 						95%	95.18%	98.99%	93.98%		95.69%		
5. Percentage of investigated cases of human rights violations						27%	24.06% (Jan-Sep)			24.06%			
6. Percentage of programmed visitations on jails/detention centers implemented						71%	92.17%	81.74%	89.72%		87.76%		
HUMAN RIGHTS PROMOTION PROGRAM	3020000 000												
Outcome Indicators													
 Percentage of participants who passed the post training test 						94%	98.74%	97.34%	95.36%		98.04%		el .
Output Indicators													

Percentage of programmed trainings, education activities and information campaigns implemented			92%	97.26%	97.38%	100.00%	97.32%		
Percentage of programmed IEC materials developed and			94%	100.00%	100.00%	100.00%	100.00%		
disseminated									
HUMAN RIGHTS POLICY ADVISORY	3030000								
PROGRAM	000								
Outcome Indicators									
Percentage of policy issuances that have incorporated or used human rights policy issuances			16%	83.33%	47.37%	80.00%	63.89%		
Output Indicators									
Number of programmed policy issuances submitted/released according to target			42	12	19	5	36	6	
Percentage of treaty reports and human rights situationer reports issued/ submitted on or before prescribed date			87%	93.75%	93.10%	85.00%	91.36%		

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