

Department	: Commission on Human Rights (CHR)
Agency	: Commission on Human Rights (CHR)
Operating Unit	: <not applicable>
Organization Code (UACS)	: 34 001 0000000

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[illegible]

FY 2023 PHYSICAL PLAN

BED No. 2

Department : Commission on Human Rights (CHR)
 Agency : Commission on Human Rights (CHR)
 Operating Unit : <not applicable>
 Organization Code(UACS) : 34 001 0000000

Particulars	UACS CODE	Current Year Accomplishments				Physical Target (Budget Year)					Variance	Remarks
		Actual Jan-Sep	Estimate Oct-Dec	Total 5 = 3+4	Total 6 = 7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1. Percentage of programmed trainings, education activities and information campaigns implemented	2	3	4	5 = 3+4	6 = 7+8+9+10	7	8	9	10	11	12	
2. Percentage of programmed IEC materials developed and disseminated		95.21%	92.00%	93.61%	92%							
		100.00%	94.00%	97.00%	94%							
<no org outcome level for 3301000000000000>	3301000000000000											
HUMAN RIGHTS POLICY ADVISORY PROGRAM												
Outcome Indicator												
1. Percentage of policy issuances that have incorporated or used human rights policy issuances		43.60%	30.00%	36.80%	16%							
Output Indicators												
1. Number of programmed policy issuances submitted/released according to target		39	6	45	42	10	10	11	11			
2. Percentage of treaty reports and human rights situationer reports issued/ submitted on or before prescribed date		97.22%	90.00%	93.61%	87%							

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Approved By :

[Signature]
 GRETIA B. BELTRAN-TARUN
 Chief, Planning Division, PMO
 Date: NOV. 15, 2022

[Signature]
 LIBERTY C. ESTIPONA
 Director, Financial Management Office
 Date:

[Signature]
 RICHARD P. PALPAL-DATOR
 Chairperson
 Date: