FY 2023 PHYSICAL PLAN

Department
Agency
Operating Unit
Organization Code (UACS)

: Commission on Human Rights (CHR) : Commission on Human Rights (CHR) : <not applicable> : 34 001 0000000

		Current 1	Current Year Accomplishments	lishments		Physical T	armat (Bude		-		
Particulars	UACS CODE	Actual Jan-Sep	Estimate Oct-Dec	Total	Total	1st	1st 2nd 3rd	3rd	46	Variance	Remarks
-	2	3	-	5=3+4	6=	Quarter	Quarter	Quarter	Quarter		
Part A					7+8+9+10			,	10	=	12
I. Organizational Outcome											
<no 310100000000000000<="" for="" level="" org="" outcome="" td=""><td>310100000000000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></no>	310100000000000										
HUMAN RIGHTS PROTECTION PROGRAM											
Outcome Indicators											
 Percentage of resolved human rights violation cases resulting in victims' access to remedies 		98.05%	95.00%	%55.3%	7029						
Percentage of clients who are satisfied with the quality and timeliness of the delivery of protection services		99.95%	95.00%	97.48%	95%						
Output Indicators											
		97.79%	90.00%	93.90%	79%						
 Percentage of claims for financial assistance processed within the prescribed period 		100%	95.00%	97.50%	95%	1					
		28.52%	27.00%	27.76%	27%	_	1		-		
recentage of programmed visitations on Jails' detention centers implemented		91.45%	80.00%	85.73%	71%						
<по org outcome level for 3201000000000000	320100000000000										
HUMAN RIGHTS PROMOTION PROGRAM											
Outcome Indicator				1		-					
Percentage of participants who passed the post training test		98.40%	94.00%	96.20%	94%		-				
						1		1			
Output Indicators							1		1		

BED No. 2

Department
Agency
Operating Unit
Organization Code (UACS)

: Commission on Human Rights (CHR) : Commission on Human Rights (CHR) : <not applicable> : 34 001 0000000

		Current	Current Year Accomplishments	lichmonts		7					
Particulars	UACS CODE	Actual Jun-Sep	Estimate Oct-Dec	Total	Total	lst.	Ist 2nd 3rd		1	Variance	Remarks
-	2	3	-	5=3+4	6=	7	×		5	:	
 Percentage of programmed trainings, education activities and 					0146101/					:	12
information campaigns implemented		95.21%	92.00%	93.61%	92%						
 Percentage of programmed IEC materials developed and 											
disseminated		100.00%	94.00%	97.00%	94%						
<no 3301000000000000<="" for="" level="" org="" outcome="" td=""><td>3301000000000000</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></no>	3301000000000000										
HUMAN RIGHTS POLICY ADVISORY PROGRAM											
Outcome Indicator											
Percentage of policy issuances that have incorporated or											
used human rights policy issuances		43.60%	30.00%	36.80%	16%						
Output Indicators											
Number of programmed policy issuances submitted/released according to target		39	6	45	42	10	10	=	=		
Percentage of treaty reports and human rights situationer reports issued/ submitted on or before prescribed date		97.22%	90.00%	93.61%	87%			:			

Prepared By / Certified Correct:

B. BELTRAN-TARUN

NOV. 15, 2022

In coordination with / Certified Correct:

LIBERTY C. ESTIPONA
Director, Financial Management Office

Approved By:

RICHARD P ALPALDATE

Date: