

**XXXV. COMMISSION ON HUMAN RIGHTS****A. COMMISSION ON HUMAN RIGHTS**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 921,156,000

New Appropriations, by Program

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>						
General Administration and Support	P	193,596,000	P 138,442,000	P 10,000	P 15,180,000	P 347,228,000
Support to Operations		25,113,000	70,102,000		12,013,000	107,228,000
Operations		<u>307,024,000</u>	<u>159,676,000</u>			<u>466,700,000</u>
HUMAN RIGHTS PROTECTION PROGRAM		228,052,000	82,944,000			310,996,000
HUMAN RIGHTS PROMOTION PROGRAM		44,579,000	36,502,000			81,081,000
HUMAN RIGHTS POLICY ADVISORY PROGRAM		<u>34,393,000</u>	<u>40,230,000</u>			<u>74,623,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>525,733,000</u></b>	<b>P <u>368,220,000</u></b>	<b>P <u>10,000</u></b>	<b>P <u>27,193,000</u></b>	<b>P <u>921,156,000</u></b>

**Special Provision(s)**

~~1. Establishment of a Human Rights Institute. The Commission on Human Rights (CHR) shall include in its Human Rights Promotion Program the establishment of a Human Rights Institute. (DIRECT VETO - President's Veto Message, December 30, 2021, Volume I-B, page 812, R.A. No. 11639)~~

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Programs and or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>						
General Administration and Support						
General Management and Supervision	P	166,431,000	P 138,442,000	P 10,000	P 15,180,000	P 320,063,000
Administration of Personnel Benefits		<u>27,165,000</u>				<u>27,165,000</u>
Sub-total, General Administration and Support		<u>193,596,000</u>	<u>138,442,000</u>	<u>10,000</u>	<u>15,180,000</u>	<u>347,228,000</u>

<b>Support to Operations</b>				
Formulation, coordination, monitoring and evaluation of Agency plans, policies, programs and projects; management of databank; information systems; and corporate communications	25,113,000	67,147,000	12,013,000	104,273,000
<b>Project(s)</b>				
Locally-Funded Project(s)		2,955,000		2,955,000
Perception Survey on the Challenges in Human Rights Implementation in the Philippines		2,955,000		2,955,000
<b>Sub-total, Support to Operations</b>	<b>25,113,000</b>	<b>70,102,000</b>	<b>12,013,000</b>	<b>107,228,000</b>
<b>Operations</b>				
Violations of human rights effectively addressed and remedied	228,052,000	82,944,000		310,996,000
<b>HUMAN RIGHTS PROTECTION PROGRAM</b>	<b>228,052,000</b>	<b>82,944,000</b>		<b>310,996,000</b>
Documentation and management of complaints of human rights violations (HRVs), forensic and medico-legal services, legal assistance and counseling, financial assistance, witness security and other adjunct protection services	219,180,000	67,566,000		286,746,000
Conduct of regular visitations in places of detention and rehabilitation facilities and preventive monitoring of human rights conditions herein	8,872,000	15,378,000		24,250,000
<b>HUMAN RIGHTS PROMOTION PROGRAM</b>	<b>44,579,000</b>	<b>36,502,000</b>		<b>81,081,000</b>
Implementation of a continuing program of research, education and information	44,579,000	36,502,000		81,081,000
Human rights mechanism strengthened	34,393,000	40,230,000		74,623,000
<b>HUMAN RIGHTS POLICY ADVISORY PROGRAM</b>	<b>34,393,000</b>	<b>40,230,000</b>		<b>74,623,000</b>
Formulation and advocacy of human rights policies, plans and programs; and monitoring implementation of international human rights instruments	34,393,000	40,230,000		74,623,000
<b>Sub-total, Operations</b>	<b>307,024,000</b>	<b>159,676,000</b>		<b>466,700,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 525,733,000</b>	<b>P 368,220,000</b>	<b>P 10,000</b>	<b>P 27,193,000</b>
				<b>P 921,156,000</b>

**New Appropriations, by Object of Expenditures**  
(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary	362,891
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Total Permanent Positions	362,891
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	15,912
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Representation Allowance	3,456
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Transportation Allowance	3,456
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Clothing and Uniform Allowance	3,978
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Mid-Year Bonus - Civilian	30,242
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Year End Bonus	30,242
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Cash Gift	3,315
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Productivity Enhancement Incentive	3,315
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Step Increment	909
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Total Other Compensation Common to All	94,825
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**Other Benefits**

PAG-IBIG Contributions	796
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PhilHealth Contributions	5,577
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Employees Compensation Insurance Premiums	796
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Loyalty Award - Civilian	365
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Terminal Leave	27,165
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Total Other Benefits	34,699
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**Other Personnel Benefits**

Pension, Civilian Personnel	18,034
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Total Other Personnel Benefits	18,034
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Non-Permanent Positions	12,145
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Total Personnel Services	525,733
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**Maintenance and Other Operating Expenses**

Travelling Expenses	49,867
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Training and Scholarship Expenses	37,322
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Supplies and Materials Expenses	28,682
Utility Expenses	17,432
Communication Expenses	31,661
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,334
Professional Services	44,295
General Services	41,732
Repairs and Maintenance	6,627
Financial Assistance/Subsidy	8,800
Taxes, Insurance Premiums and Other Fees	2,602
Other Maintenance and Operating Expenses	
Advertising Expenses	1,825
Printing and Publication Expenses	5,914
Representation Expenses	9,412
Transportation and Delivery Expenses	1,900
Rent/Lease Expenses	43,639
Membership Dues and Contributions to Organizations	450
Subscription Expenses	10,981
Donations	15,200
Other Maintenance and Operating Expenses	5,545
<b>Total Maintenance and Other Operating Expenses</b>	<b>368,220</b>
<b>Financial Expenses</b>	
Bank Charges	10
<b>Total Financial Expenses</b>	<b>10</b>
<b>Total Current Operating Expenditures</b>	<b>893,963</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,687
Furniture, Fixtures and Books Outlays	10,060
Intangible Assets Outlay	5,446
<b>TOTAL CAPITAL OUTLAYS</b>	<b>27,193</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>921,156</b>